

Progress of programme output indicators

Interreg V-A Euregio Meuse-Rhine

State of play on 19 October 2018

Interreg
Euregio Meuse-Rhine
European Regional Development Fund



This document has been drafted with the aim to provide a actualisation of the state of play on the programme output indicators.

The output indicator are presented in four tables: one per priority axis of the programme.

In the tables you will find for each indicator information on the target value set by the programme and the expected realisation on the basis of the projects selected by the Monitoring Committee of the programme to this date.

An update of this document is expected by the end of the year.

Priority axis 1 - Innovation 2020

ID	Common and programme specific output indicators	Unit	Programme target value	Expected contribution by projects	Ratio 'Expected contribution' vs 'Target value'
CO01	Productive investment: Number of enterprises receiving support	Enterprises	250	6	2%
CO02	Productive investment: Number of enterprises receiving grants	Enterprises	80	0	0%
CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	170	169	99%
CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	6.000.000	0	0%
CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	25	71	284%
CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	5.625.000	408.327	7%
CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	30	29	97%
CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	30	17	57%
CO41	Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	25	24	96%
CO42	Number of research organisations participating in cross-border, transnational or interregional research projects	Enterprises	20	40	200%
PSI10	Number of supported innovation-oriented cooperation projects between enterprises and knowledge institutes	Number	40	63	158%
PSI9	Number of supported innovation-oriented cooperation projects between enterprises	Number	20	0	0%

Priority axis 2 - Economy 2020

ID	Common and programme specific output indicators	Unit	Programme target value	Expected contribution by projects	Ratio 'Expected contribution' vs 'Target value'
CO01	Productive investment: Number of enterprises receiving support	Enterprises	750	6	1%
CO02	Productive investment: Number of enterprises receiving grants	Enterprises	250	0	0%
CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	500	150	30%
CO05	Productive investment: Number of new enterprises supported	Enterprises	50	30	60%
CO08	Productive investment: Increase in employment at enterprises which receive support	Full time equivalent (FTE)	100	0	0%
PSI1	Number organised activities focussed on stimulating entrepreneurship	Number of activities	150	126	84%
PSI2	Number of developed business cases	Number of business cases	10	110	1100%
PSI3	Number of SMEs receiving support	Number	990	175	18%
PSI4	Number of SMEs receiving grants	Number	245	38	16%
PSI5	Increase in employment at SMEs which receive support	Full time equivalent (FTE)	99	0	0%
PSI6	Number of supported projects focussed on efficient use of natural and material resources in (SME) enterprises	Number	3	0	0%
PSI17	Number of projects supported in order to increase energetic autonomy at SMEs	Number	2	0	0%

Priority axis 3 - Social Inclusion

ID	Common and programme specific output indicators	Unit	Programme target value	Expected contribution by projects	Ratio 'Expected contribution' vs 'Target value'
CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Participants	300	1.470	490%
CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Participants	300	445	148%
CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Participants	150	1.218	812%
PSI19	Number of projects focussed on disadvantaged youth, elderly and vulnerable population	Projects	5	4	80%
PSI20	Number of people that make use of cross-border social services	Persons	1.000	540	54%
PSI21	Number of supported projects focussed on strengthening the connection between education and labour market	Persons	3	4	133%
PSI22	Number of organisations that participate in supported cooperation focussed on cross-border functioning of the labour market	Organisations	10	128	1280%

Priority axis 4 - Territorial Development

ID	Common and programme specific output indicators	Unit	Programme target value	Expected contribution by projects	Ratio 'Expected contribution' vs 'Target value'
CO09	Sustainable tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits per year	2500	200750	8030%
CO36	Health: Population covered by improved health services	Persons	800000	813000	102%
CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	Persons	50	102	204%
PSI11	Number of projects focussed on reducing the mismatch between knowledge institutes and enterprises and/or government.	Projects	2	4	200%
PSI12	Number of project focussed on improving the cross-border cooperation concerning health	Projects	2	42	2100%
PSI14	Number of project focussed on improving the cross-border cooperation concerning safety	Projects	2	43	2150%
PSI15	Number of cross-border cooperation between public authorities	Cooperations	10	59	590%
PSI16	Number of meeting projects between residents of the EMR	Meeting projects	2	37	1850%
PSI17	Number of projects on sustainable and smart mobility and/or on alternative means of transport	Projects	2	2	100%
PSI18	Number of projects focussed on strengthening the quality of cultural activities by cooperation between cultural organisations	Projects	2	2	100%