

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

2018 marked the closure of Call 4. A total of almost EUR 14 million from the European Regional Development Fund was committed to projects of Call 4, as well as EUR 6 million in co-financing from the partner regions. Budgets for Priority Axis 4 were exhausted under Call 4.

Call 5 was opened in October 2018. The final deadline being set at 11 June 2019, while projects were given the opportunity to hand in a draft application by 15 January 2019. A launch event was held in Maastricht on 26 November 2018 to inform potential applicants. The Regional Antenna of Liège organised an information event in Liège on 22 October 2018. This event was open to potential applicants from the entire programme area. The Managing Authority/Joint Secretariat and Antennas from the other regions were present to respond to questions, and to support potential applicants in their search for project partners.

In 2018, the programme worked towards improving processes. The Managing Authority has revised and improved guidance documents to support applicants and programme bodies in the application phase, including the cost catalogue and Communication Handbook. The programme took measures to speed up processes, including the Monitoring Committee meetings.

A High-Level meeting for political and administrative representatives of the programme partners was held in November 2018.

As concerns the programme team, the Management Authority hired a second programme manager who started in June 2018, and opened a hiring procedure for a Communication Advisor, who started on January 2019.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Innovatie 2020	<p>Under Call 4, three project proposals were submitted under Priority Axis 1 (Innovation). Two projects, ROLLING SOLAR and IN FLOW, were selected. A total of EUR 4.950.509,96 from European Regional Development Funds were committed under this axis.</p> <p>ROLLING SOLAR is a timely project given the societal debate on climate policies. Although the European climate and energy goals for 2020 gives an impetus for renewable energy generation, solar panels and solar farms often meet local opposition. ROLLING SOLAR aims at the roll-out of flexible photovoltaic panels which can easily be applied on existing infrastructure like roads, noise barriers and pavements.</p> <p>IN FLOW develops inactive substances for medication and cosmetics using a fluctuation or flow method, a cutting-edge technology. Fluctuation technology uses a flow reactor that makes the production of inactive ingredients for medication and cosmetics more efficient and sustainable.</p>
2	Economie 2020	<p>Bringing in projects that support SMEs remain a point of attention under the programme. Three project proposals were submitted under Priority Axis 2 (Economy). One of those was selected, but unfortunately was forced to withdraw its proposal, due to changes in the project's partnership.</p>
3	Sociale inclusie en opleiding	<p>In the context of Call 4, two projects were handed in under Priority Axis 3 (Social inclusion and education). One of the two, euPrevent Social Norms Approach, was selected. The project receives EUR 1.065.840,16 from the European Regional Development Fund.</p> <p>The project euPrevent Social Norms Approach addresses unhealthy but socially accepted behaviour within specific target groups, such as excessive drinking among youth, students or the elderly.</p>
4	Territoriale ontwikkeling	<p>Under Call 4, 10 project proposals were handed in under Priority Axis 4 (Territorial Cohesion). 7 of those were selected by the Monitoring Committee. At its meeting on 24 May 2018, the Monitoring Committee decided to overcommit Priority Axis 4 with an amount EUR 1.527.627 to enable the 7 selected projects of Call 4. A total of EUR 7.975.832,38 from European Regional Development Funds was allocated to this investment priority.</p> <p>The projects are: EMR-EYES, IKIC, LIVES, RANDO-M, Wohnmonitor EMR, youRegion and XBMob.</p> <ul style="list-style-type: none"> - EMR EYES invest in the collaboration between security services - IKIC aims at improving the cross-border response of emergency services. IKIC builds upon the expertise from an Interreg IV

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>project, EMRIC.</p> <ul style="list-style-type: none"> - LIVES addresses the large amounts of plastic in seas, rivers and streams - the ‘plastic soup’ - a problem that has gained increased international attention in recent years. LIVES targets the upstream sources of litter and plastic waste and develops policies through a cross border collaboration. - RANDO-M invests in tourism through the development of cross-border hiking trails - XBMOB constructs cross-border a cycling track - Wohnmonitor EMR address the cross-border housing market - youRegion invests in the labour market in the Euregio
5	Technische bijstand	<p>The Management Authority, Joint Secretariat, First Level Control and Certifying Authority deliver the core tasks of the Interreg Euregio Meuse Rhine-programme. They are assisted by the Regional Antennas.</p> <p>The Managing Authority, Joint Secretariat, First Level Control and Certifying Authority met for weekly meetings. Besides, they held 7 joint meetings with the Regional Antennas.</p> <p>Early 2018, the European Commission commented on the resource allocation between the Regional Antennas, Management Authority and Joint Secretariat.</p> <p>On 22 November 2018, the Monitoring Committee decided to allocate a part of the Interreg IV surplus to strengthen de team with 2 FTEs for the duration of two years.</p> <p>A new programme manager was recruited mid-2018 as replacement for the leaving team member. Also, a hiring procedure was opened to in autumn to hire a Communication Advisor, who started in January 2019.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies

Table 2: Common and programme specific output indicators - 1.1b

(I)	ID	Indicator	Measurement unit	Target value	2018	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	250.00	104.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	250.00	544.00	
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	80.00	3.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	80.00	53.00	
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	170.00	92.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	170.00	469.00	
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	6,000,000.00	0.00	
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	6,000,000.00	3,515,230.00	
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	25.00	31.00	
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	25.00	117.00	
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	5,625,000.00	0.00	
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	5,625,000.00	3,235,344.00	
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	30.00	7.00	
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	30.00	41.00	
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	30.00	0.00	
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	30.00	24.00	
F	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	25.00	0.00	
S	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	25.00	24.00	
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	20.00	8.00	
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	20.00	18.00	
F	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	Aantal	40.00	114.00	
S	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	Aantal	40.00	77.00	
F	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	Aantal	20.00	0.00	
S	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	Aantal	20.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls

(I)	ID	Indicator	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	506.00	546.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	101.00	106.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	985.00	514.00	0.00	0.00
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00	0.00	0.00	0.00
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00	5,000,000.00	0.00	0.00
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	490.00	120.00	0.00	0.00
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	3,000,000.00	6,250,000.00	0.00	0.00
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	0.00	0.00	0.00	0.00
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	396.00	209.00	0.00	0.00
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00	0.00	0.00	0.00
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	92.00	0.00	0.00	0.00
F	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	0.00	0.00	0.00	0.00
S	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	45.00	146.00	0.00	0.00
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	0.00	0.00	0.00	0.00
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	103.00	51.00	0.00	0.00
F	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	0.00	0.00	0.00	0.00
S	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	646.00	25.00	0.00	0.00
F	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	0.00	0.00	0.00	0.00
S	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	0.00	67.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies
Specific objective	1.1 - Stijging van het percentage KMO/MKB dat innovaties introduceert.

Table 1: Result indicators - 1.1b.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2018 Total	2018 Qualitative	Observations
RI1	Percentage KMO/MKB dat product- of procesinnovaties introduceert.	Percentage	67.00	2013	70.00	58.00		

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI1	Percentage KMO/MKB dat product- of procesinnovaties introduceert.	58.00		58.00		0.00		0.00	

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies
Specific objective	1.2 - Verhoging van verbanden en synergieën tussen ondernemingen, O&I centra en het hoger onderwijs.

Table 1: Result indicators - 1.1b.1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2018 Total	2018 Qualitative	Observations
RI2	Aandeel bedrijven van het totaal aantal innovatieve bedrijven dat samenwerkt met bedrijven en kennisinstellingen.	Percentage	45.00	2013	47.00	62.00		

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI2	Aandeel bedrijven van het totaal aantal innovatieve bedrijven dat samenwerkt met bedrijven en kennisinstellingen.	62.00		44.00		0.00		0.00	

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 2: Common and programme specific output indicators - 2.3a

(I)	ID	Indicator	Measurement unit	Target value	2018	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	750.00	70.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	750.00	396.00	
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	250.00	0.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	250.00	35.00	
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	500.00	70.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	500.00	150.00	
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	50.00	0.00	
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	50.00	30.00	
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	100.00	0.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	100.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	Aantal activiteiten	150.00	239.00	
S	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	Aantal activiteiten	150.00	126.00	
F	PSI2	Aantal ontwikkelde businesscases	Aantal businesscases	10.00	0.00	
S	PSI2	Aantal ontwikkelde businesscases	Aantal businesscases	10.00	110.00	
F	PSI3	Aantal MKB-bedrijven dat steun ontvangt	Aantal	990.00	0.00	
S	PSI3	Aantal MKB-bedrijven dat steun ontvangt	Aantal	990.00	260.00	
F	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	Aantal	245.00	7.00	
S	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	Aantal	245.00	35.00	
F	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	Fte	99.00	0.00	
S	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	Fte	99.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	Aantal	3.00	0.00	
S	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	Aantal	3.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	Aantal	2.00	0.00	
S	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	Aantal	2.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls

(I)	ID	Indicator	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	1.00	200.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	40.00	40.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	150.00	160.00	0.00	0.00
F	CO05	Productive investment: Number of new enterprises supported	0.00	0.00	0.00	0.00
S	CO05	Productive investment: Number of new enterprises supported	180.00	15.00	0.00	0.00
F	CO08	Productive investment: Employment increase in supported enterprises	0.00	0.00	0.00	0.00
S	CO08	Productive investment: Employment increase in supported enterprises	0.00	0.00	0.00	0.00
F	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	0.00	0.00	0.00	0.00
S	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	161.00	55.00	0.00	0.00
F	PSI2	Aantal ontwikkelde businesscases	0.00	0.00	0.00	0.00
S	PSI2	Aantal ontwikkelde businesscases	230.00	27.00	0.00	0.00
F	PSI3	Aantal MKB-bedrijven dat steun ontvangt	0.00	0.00	0.00	0.00
S	PSI3	Aantal MKB-bedrijven dat steun ontvangt	175.00	200.00	0.00	0.00
F	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	0.00	0.00	0.00	0.00
S	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	18.00	40.00	0.00	0.00
F	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	0.00	0.00	0.00	0.00
S	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	0.00	0.00	0.00	0.00
F	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	0.00	0.00	0.00	0.00
S	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	0.00	0.00	0.00	0.00
F	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	0.00	0.00	0.00	0.00
S	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - Vergroting van het concurrentievermogen in het MKB/KMO.

Table 1: Result indicators - 2.3a.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2018 Total	2018 Qualitative	Observations
RI3	Percentage startende ondernemingen ten opzichte van het totaal aantal ondernemingen	Percentage	9.61	2014	10.10	11.00		

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI3	Percentage startende ondernemingen ten opzichte van het totaal aantal ondernemingen	11.00		10.00		0.00		0.00	

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - Meer efficiënte omgang met hulpbronnen in het MKB/KMO.

Table 1: Result indicators - 2.3a.2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2018 Total	2018 Qualitative	Observations
RI4	Grondstof-productiviteit	Euro's/kg	2.01	2014	2.10	2.65		

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI4	Grondstof-productiviteit	2.65		2.65		0.00		0.00	

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

Table 2: Common and programme specific output indicators - 3.9a

(I)	ID	Indicator	Measurement unit	Target value	2018	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	0.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	660.00	
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	300.00	17.00	
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	300.00	2,915.00	
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	0.00	
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	300.00	
F	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	Aantal projecten	5.00	0.00	
S	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	Aantal projecten	5.00	150.00	
F	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	Aantal personen	1,000.00	0.00	
S	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	Aantal personen	1,000.00	6,040.00	
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	0.00	
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	4.00	
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	15.00	
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	15.00	

(I)	ID	Indicator	2017	2016	2015	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	0.00	0.00	0.00	0.00
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	60.00	34.00	0.00	0.00
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	0.00	0.00	0.00	0.00
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	5,415.00	6,240.00	0.00	0.00
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	0.00	0.00	0.00	0.00
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	2,122.00	0.00	0.00	0.00
F	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	0.00	0.00	0.00	0.00
S	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	2,650.00	15.00	0.00	0.00
F	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	0.00	0.00	0.00	0.00
S	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	6,040.00	6,000.00	0.00	0.00
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	0.00	0.00	0.00	0.00
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	104.00	30.00	0.00	0.00
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	0.00	0.00	0.00	0.00
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	31.00	87.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	3.1 - Verhoging van de sociale integratie van kwetsbare groepen.

Table 1: Result indicators - 3.9a.3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2018 Total	2018 Qualitative	Observations
RI5	Percentage mensen waarvoor armoede of uitsluiting dreigt	Percentage	20.00	2014	20.00	17.00		

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI5	Percentage mensen waarvoor armoede of uitsluiting dreigt	17.00		17.00		0.00		0.00	

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	10b - Investing in education, training and vocational training for skills and lifelong learning by developing and implementing joint education, vocational training and training schemes (ETC-CB)

Table 2: Common and programme specific output indicators - 3.10b

(1)	ID	Indicator	Measurement unit	Target value	2018	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	0.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	230.00	
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	46.00	
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	300.00	Goedgekeurde projecten waren niet hierop gericht. In de volgende calls wordt hier prioriteit aan gegeven
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	0.00	
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	102.00	
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	0.00	
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	74.00	

(1)	ID	Indicator	2017	2016	2015	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	0.00	0.00	0.00	0.00
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	60.00	34.00	0.00	0.00
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	0.00	0.00	0.00	0.00
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	2,122.00	0.00	0.00	0.00
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	0.00	0.00	0.00	0.00
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	104.00	30.00	0.00	0.00
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	0.00	0.00	0.00	0.00
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	31.00	87.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	10b - Investing in education, training and vocational training for skills and lifelong learning by developing and implementing joint education, vocational training and training schemes (ETC-CB)
Specific objective	3.2 - Verbetering van de aansluiting van het grensoverschrijdende opleidingsstelsel op de arbeidsmarkt

Table 1: Result indicators - 3.10b.3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2018 Total	2018 Qualitative	Observations
RI6	Aandeel van voortijdige schoolverlaters	Aandeel	11.00	2014	10.00	9.19		

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI6	Aandeel van voortijdige schoolverlaters	9.19		9.75		0.00		0.00	

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)

Table 2: Common and programme specific output indicators - 4.11b

(I)	ID	Indicator	Measurement unit	Target value	2018	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	2,500.00	0.00	
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	2,500.00	200,750.00	
F	CO36	Health: Population covered by improved health services	Persons	800,000.00	10,611.00	
S	CO36	Health: Population covered by improved health services	Persons	800,000.00	517,901.00	
F	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	Persons	50.00	0.00	
S	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	Persons	50.00	102.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	Aantal projecten	2.00	0.00	
S	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	Aantal projecten	2.00	4.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	Aantal projecten	2.00	0.00	
S	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	Aantal projecten	2.00	3.00	
F	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	Aantal projecten	2.00	0.00	
S	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	Aantal projecten	2.00	3.00	
F	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal samenwerkingen	10.00	2.00	
S	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal samenwerkingen	10.00	49.00	
F	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	Aantal ontmoetingsprojecten	2.00	0.00	
S	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	Aantal ontmoetingsprojecten	2.00	52.00	
F	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	Aantal projecten	2.00	1.00	
S	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	Aantal projecten	2.00	2.00	
F	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	Aantal projecten	2.00	0.00	
S	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	Aantal projecten	2.00	2.00	

(I)	ID	Indicator	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	660,000.00	0.00	0.00	0.00
F	CO36	Health: Population covered by improved health services	0.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	891,800.00	860,000.00	0.00	0.00
F	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	0.00	0.00	0.00	0.00
S	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	0.00	112.00	0.00	0.00
F	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	0.00	0.00	0.00	0.00
S	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	0.00	0.00	0.00	0.00
F	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	0.00	0.00	0.00	0.00
S	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	44.00	46.00	0.00	0.00
F	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	0.00	0.00	0.00	0.00
S	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	2.00	1.00	0.00	0.00
F	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	0.00	0.00	0.00	0.00
S	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	32.00	9.00	0.00	0.00
F	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	0.00	0.00	0.00	0.00
S	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	21.00	7.00	0.00	0.00
F	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	0.00	0.00	0.00	0.00
S	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	8.00	0.00	0.00	0.00
F	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	0.00	0.00	0.00	0.00
S	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	3.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	4.1 - Vermindering van de belemmerende werking van de grens voor inwoners en instellingen.

Table 1: Result indicators - 4.11b.4.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2018 Total	2018 Qualitative	Observations
RI7	Percentage grenspendelaars	Percentage	39.00	2013	41.00	44.72		

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI7	Percentage grenspendelaars	44.72		45.50		0.00		0.00	

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	4.2 - De EMR wil inzetten op de verhoging van het aantal bezoekers en toeristen voor de regio en verlenging van de verblijfsduur. Het gaat hierbij onder andere om de verhoging van het aantal bezoeken aan bezienswaardige plekken en toeristische en culturele instellingen. Om het toeristisch aanbod beter te ontsluiten wordt het gebruik van openbaar vervoer gefaciliteerd.

Table 1: Result indicators - 4.11b.4.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2018 Total	2018 Qualitative	Observations
RI8	Aantal hotelovernachtingen	Aantal	12,700,000.00	2014	13,000,000.00	14,039,007.00		

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI8	Aantal hotelovernachtingen	14,039,007.00		13,916,038.00		0.00		0.00	

Priority axes for technical assistance

Priority axis	5 - Technische bijstand
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Table 2: Common and programme specific output indicators - 5.Technische bijstand

(1)	ID	Indicator	Measurement unit	Target value	2018	Observations
F	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	Aantal	20.00	9.00	
S	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	Aantal	20.00	20.00	
F	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	Aantal	4.00	3.00	
S	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	Aantal	4.00	4.00	
F	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	fte	14.00	14.00	
S	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	fte	14.00	14.00	
F	PSI30	Jaarverslagen	Aantal	6.00	3.00	
S	PSI30	Jaarverslagen	Aantal	6.00	6.00	

(1)	ID	Indicator	2017	2016	2015	2014
F	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	3.00	1.00	0.00	0.00
S	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	20.00	20.00	0.00	0.00
F	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	2.00	1.00	0.00	0.00
S	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	4.00	4.00	0.00	0.00
F	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	14.00	12.00	0.00	0.00
S	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	14.00	14.00	0.00	0.00
F	PSI30	Jaarverslagen	3.00	2.00	0.00	0.00
S	PSI30	Jaarverslagen	6.00	6.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	5 - Technische bijstand
Specific objective	TB - Verantwoorde en efficiënte uitvoering van het INTERREG VA-programma Euregio Maas-Rijn

Table 1: Result indicators - 5.TB

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2018 Total	2018 Qualitative	Observations
RI9	Niet van toepassing	Niet van toepassing	Niet van toepassing		Niet van toepassing			

ID	Indicator	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI9	Niet van toepassing								

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2018	Observations
1	O	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	0	25.00	104.00	
1	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	5.752.588,00	47,142,857.00	3,539,461.07	
1	I	PI1.1	Aantal ondernemingen dat deelneemt in grensoverschrijdende onderzoeksprojecten	Aantal	5	25.00	104.00	
2	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.486.417,00	28,571,430.00	1,690,154.46	
2	I	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	80	750.00	236.00	
2	O	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0	750.00	236.00	
3	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.388.841,00	27,771,786.00	2,074,542.81	
3	I	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	40	300.00	17.00	
3	O	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0	300.00	17.00	
4	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.102.912,00	25,428,572.00	1,776,827.98	
4	I	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	3	10.00	2.00	
4	O	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0	10.00	2.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2017	2016	2015	2014
1	O	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	0.00	0.00	0.00	0.00
1	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00	0.00	0.00	0.00
1	I	PI1.1	Aantal ondernemingen dat deelneemt in grensoverschrijdende onderzoeksprojecten	Aantal	0.00	0.00	0.00	0.00
2	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00	0.00	0.00	0.00
2	I	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0.00	0.00	0.00	0.00
2	O	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0.00	0.00	0.00	0.00
3	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00	0.00	0.00	0.00
3	I	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0.00	0.00	0.00	0.00
3	O	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0.00	0.00	0.00	0.00
4	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00	0.00	0.00	0.00
4	I	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0.00	0.00	0.00	0.00
4	O	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0.00	0.00	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected	Total eligible expenditure incurred by beneficiaries and paid by 31/12/2018 and certified to the Commission
1	ERDF	Total	47,142,857.00	70.00	44,200,321.86	93.76%	40,135,491.12	2,699,154.15	5.73%	11	3,539,461.07
2	ERDF	Total	28,571,430.00	70.00	13,421,837.22	46.98%	12,011,889.80	1,543,585.33	5.40%	4	1,690,154.46
3	ERDF	Total	27,771,786.00	70.00	21,542,226.53	77.57%	20,339,609.56	1,314,679.87	4.73%	9	2,074,542.81
4	ERDF	Total	25,428,572.00	70.00	38,654,745.60	152.01%	37,621,249.23	720,839.55	2.83%	13	1,776,827.98
5	ERDF	Total	11,520,000.00	50.00	14,017,018.69	121.68%	14,017,018.69	2,388,291.85	20.73%	6	
Total	ERDF		140,434,645.00	68.36	131,836,149.90	93.88%	124,125,258.40	8,666,550.75	6.17%	43	9,080,986.32
Grand total			140,434,645.00	68.36	131,836,149.90	93.88%	124,125,258.40	8,666,550.75	6.17%	43	9,080,986.32

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	060	01	07	07	01		20	NL423	10,237,804.92	9,829,477.70	1,336,584.94	2
1	ERDF	062	01	07	07	01		05	NL423	2,398,395.12	1,821,510.37	0.00	1
1	ERDF	062	01	07	07	01		07	NL423	4,198,927.42	4,069,905.45	0.00	1
1	ERDF	062	01	07	07	01		20	NL423	16,787,761.66	14,776,218.16	784,579.60	4
1	ERDF	062	01	07	07	01		22	NL423	5,721,741.78	5,062,573.94	0.00	1
1	ERDF	062	01	07	07	01		24	NL423	1,993,294.70	1,993,294.70	132,910.78	1
1	ERDF	064	01	07	07	01		24	NL423	2,862,396.26	2,582,510.80	445,078.83	1
2	ERDF	062	01	07	07	03		24	NL423	3,742,286.74	3,742,286.74	598,189.91	1
2	ERDF	064	01	07	07	03		23	NL423	4,552,275.98	4,397,261.97	761,246.25	1
2	ERDF	067	01	07	07	03		24	NL423	5,127,274.50	3,872,341.09	184,149.17	2
3	ERDF	109	01	07	07	09		20	NL423	1,886,259.76	1,729,046.00	0.00	1
3	ERDF	109	01	07	07	09		21	NL423	6,209,878.84	5,643,522.32	127,140.25	3
3	ERDF	109	01	07	07	10		21	NL423	2,108,081.44	2,108,081.44	75,675.69	1
3	ERDF	118	01	07	07	10		19	NL423	7,341,859.34	6,951,661.73	1,111,863.93	3
3	ERDF	120	01	07	07	09		21	NL423	3,996,147.15	3,907,298.07	0.00	1
4	ERDF	043	01	07	07	11		12	NL423	4,625,474.92	4,037,029.64	107,908.08	1
4	ERDF	053	01	07	07	11		20	NL423	5,226,732.04	5,184,282.04	0.00	1
4	ERDF	093	01	07	07	11		23	NL423	5,341,451.82	5,170,117.46	0.00	2
4	ERDF	095	01	07	07	11		15	NL423	4,607,364.50	4,607,364.50	0.00	1
4	ERDF	109	01	07	07	11		23	NL423	1,249,004.40	1,249,004.40	50,984.90	1
4	ERDF	112	01	07	07	11		20	NL423	3,337,550.00	3,337,550.00	0.00	1
4	ERDF	112	01	07	07	11		21	NL423	3,372,669.42	3,193,856.39	561,946.57	1
4	ERDF	119	01	07	07	11		17	NL423	1,757,504.14	1,757,504.14	0.00	1
4	ERDF	119	01	07	07	11		18	NL423	1,736,927.50	1,736,927.50	0.00	1
4	ERDF	119	01	07	07	11		22	NL423	1,470,614.84	1,470,614.84	0.00	1
4	ERDF	120	01	07	07	11		21	NL423	5,929,452.02	5,876,998.32	0.00	2
5	ERDF	121	01	07	07			24	NL423	14,017,018.69	14,017,018.69	2,388,291.85	6

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

A framework for evaluation of the Interreg Euregio Meuse-Rhine programme is described in the Evaluation Plan of April 2017. It sets the administrative burden, priority axes, and indicators as points of attention.

A relief of the administrative burden – as well as speedier controls – with regard to the eligibility of costs was achieved through a reduction of justification documents for staff and travel costs. Furthermore, the application procedure was streamlined through a reduced number of steps.

A closer attention was taken on the objectives of the priority axes during the selection procedure in 2018. Priority criteria were set for the 4th call to allow a selection of projects that contribute to the core objectives of the four axes.

In 2018, the programme also booked progress on the evaluation of the result indicators. The Management Authority and Joint Secretariat set up a methodology to track progress of the result indicators, which until then was lacking.

The methodology for output indicators was revised. New documentation became available on their explained terminology, definitions and interpretation. This created more coherence in reporting at project level and enabled selection decisions in accordance with the programme's objectives.

A number of measurements were taken to improve the programme's structures and procedures. This included a quicker running of Monitoring Committee meetings, clarification of roles in the selection procedure, and a shift of resources to the core tasks of the Management Authority and Joint Secretariat.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

In 2018, the Management Authority and the Joint Secretariat addressed a number of issues that affected the performance of the programme.

Administrative burden

The cost catalogue was modified twice to clarify cost eligibility and to relieve the administrative burden for projects. New versions were published in June and December 2018.

The selection procedure for applications has been revised and simplified with the aim to increase the quality of the received applications.

Indicators

The performance of the Interreg Euregio Meuse-Rhine programme is measured through the evaluation of a set of indicators and target values. In accordance with the task in the Evaluation Plan of April 2018, the Management Authority and the Joint Secretariat established the methodology to apply those indicators.

Until mid-2018, a methodology to measure **result indicators** was lacking. The Management Authority and Joint Secretariat have set up such a methodology in the period between end 2017 and mid-2018. This methodology will be the first reference point for impact evaluation.

Output indicators consist of Common Output Indicators (COIs) and Programme Specific Indicators (PSIs). Definitions for the Europe-wide COIs were provided by the European Commission. Definitions for the Programme Specific Indicators on the other hand, were not available until 2018.

Early August 2018, the Management Authority and Joint Secretariat prepared definitions for Programme Specific Indicators (PSIs). The definitions of COIs and PSIs are compiled in a document which offers guidance to applicants and beneficiaries on their interpretation and terminology.

After the output indicator definitions were set, the Management Authority and Joint Secretariat reviewed the target values in respect to the projects. By doing so, the Management Authority and Joint Secretariat aimed at:

- Establishing coherence in reporting at project level
- Preventing projects from setting unrealistic target values

For two reasons, there was a high urgency to carry out this revision. Firstly, it enabled the programme to report

to the European Commission on the state –of-play of implementation. Secondly, it allows the programme to take selection decisions in accordance with the established target values.

An update of the performance framework was communicated to the European Commission in writing at the end of September 2018 and to the Monitoring Committee on 26 October 2018.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Not applicable

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

Any change planned in the list of major projects in the cooperation programme

8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Innovatie 2020
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<p>After the 4th call for projects, two third of the budget for priority axis 1 - Innovation 2020 have been committed to projects. The remaining funds (i.e. 10.9 million euros ERDF) will be made available in the next call.</p> <p>At this stage, four on the twelve output indicators of priority Axis 1 present an expected realisation lower than 80%. These are the following:</p> <ul style="list-style-type: none"> • PSI09 Number of supported innovation-oriented cooperation projects between enterprises <p><i>Expected realisation: 0%</i></p> <ul style="list-style-type: none"> • CO27 Research, Innovation: Private investment matching public support in innovation or R&D projects <p><i>Expected realisation: 58%</i></p> <ul style="list-style-type: none"> • CO06 Productive investment: Private investment matching public support to enterprises (grants) <p><i>Expected realisation: 59%</i></p> <ul style="list-style-type: none"> • CO02 Productive investment: Number of enterprises receiving grants - <p><i>Expected realisation: 66%</i></p> <p>These indicators will receive specific attention during the upcoming call(s). A selection priority will be given to applications of sufficient quality that will contribute to these indicators. Nonetheless, it should be taken into account that some targets could not be realised.</p>

Priority axis	2 - Economie 2020
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Priority axis 2 - Economy 2020 is the axis with the lowest commitment rate as only one third of the

budgeted ERDF funding has been committed to projects after the 4th call.

Logically, this backlog is also reflected in the realisation forecast for the output indicators as 10 out of the 12 indicators have at this stage an expected realisation lower than 80%:

- Four of these indicators have an expected realisation of 0%
- Four others have an expected realisation of 30% or lower
- The remaining two indicators have an expected realisation between 50% and 60%.

An unfortunate circumstance in the 4th call was the withdraw of the unique selected project (out of 3 applications) due to changes in the project's partnership.

As in the 1st priority axis, all the remaining funds (13.4 million euros ERDF) will be made available for the next call. Most efforts in forthcoming call will be aimed at the involvement of SMEs in project as well as at the stimulation of projects oriented on support to SMEs in our cross-border context.

These indicators will receive specific attention during the upcoming call(s). A selection priority will be given to applications of sufficient quality that will contribute to these indicators. Nonetheless, it should be taken into account that some targets could not be realised.

Priority axis	3 - Sociale inclusie en opleiding
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After the 4th call around 55% of the funds budgeted under priority axis 3 - Social inclusion and education have been committed to selected operations. As for the other priorities the remaining funds (8.7 million euros ERDF) will be made available for the next call.

The programme is well advanced as regards the target values of the output indicators under this axis. The objectives are likely to be covered as only one indicator presents an expected realisation lower than 80%.

- PSI20 Number of people that make use of cross-border social services

Expected realisation: 54%

In the context of Call 4, two projects were handed in under Priority Axis 3, Social inclusion and education. One of the two, euPrevent Social Norms Approach, was selected.

These indicators will receive specific attention during the upcoming call(s). A selection priority will be given to applications of sufficient quality that will contribute to these indicators. Nonetheless, it should be

taken into account that some targets could not be realised.

Priority axis	4 - Territoriale ontwikkeling
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After Call 4, all funds for this axis have been committed. In future calls, no new projects can be committed under this axis.

With regard to the output indicators for this priority forecasts are good as all indicators are covered with expected realisation values of 100% or above, with exception of one indicator (CO36 Health: Population covered by improved health services) for which a realisation percentage of 65% is expected.

Priority axis	5 - Technische bijstand
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Means under the axis Technical Assistance have been committed and distributed among the Management Authority, the Certifying Authority, Audit Authority, Joint Secretariat and Regional Antennas.

As explained under 3.1, additional resources have been allocated for the reinforcement of Management Authority and Joint Secretariat.

9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

The cooperation programme hasn't planned specific actions in this area.

Still, the cooperation programme provides room for project that address these priorities. Some examples are the projects IDZ UDZ and TREE that receive funding under Call 2a, which addresses immigration.

In addition, the project euPrevent SFC deals with a vulnerable target group by addressing dementia and age-related depression along the elderly.

9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

No specific actions are envisaged in this area. However, under priority axis 2, the program has set objectives related to sustainability in SMEs:

- Number of supported projects focused on efficient use of natural and material resources in (SME) enterprises
- Number of projects supported in order to increase energy autonomy at SMEs

Furthermore, the project ROLLING SOLAR contributes to sustainable development. ROLLING SOLAR, financed under Call 4, develops flexible photovoltaic panels. This technology allows public infrastructure such as roads, pavements and noise barriers to be equipped with solar panels, making them contributors to the energy transition.

9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
4	1,295,132.95	7.28%
Total	1,295,132.95	1.35%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

As mentioned in the AIR 2016, the social-economic partners are involved in the programme through the Euregio Meuse-Rhine Foundation. Within the Foundation there are regular consultations with representatives of businesses and employees, with the Interreg programme also being discussed. Where relevant, the results of these consultations are discussed at the Monitoring Committee.

10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

The Evaluation Plan of April 2017 sets out a framework for the evaluation of the Interreg Euregio Meuse-Rhine programme. It gives an overview of those aspects of the programme that will be subject to evaluations. This includes the effectiveness, efficiency and impact of the programme.

As regards the implementation of the programme, evaluations should give emphasis on the 1) administrative burden, 2) the priority axes, 3) indicators and 4) a comparison between the current and the previous programme periods, Interreg IV and V.

Administrative burden

Eligibility of costs

To relieve the administrative burden, the Management Authority revised the cost catalogue and reduced the number of justification documents on staff and travel costs that projects should hand in. These improvements are aimed to reduce the workload for beneficiaries when declaring costs to the programme as less documents have to be uploaded in the eMS. This simplification will also impact positively the controlling pace of the management controls.

Selection procedure

Improvements have been made to the selection procedure for applications on the basis of the experience and feedback received for applicants and programme authorities after the 4th call. The procedure has been reduced from a 3 step procedure to a 2 step procedure. The introduction of an outline document has been skipped in order to provide more time to applicants to work out their application forms. Applicants are still given the opportunity to hand in a draft application in order to receive recommendations for improvements by the programme (MA/JS and programme partners).

Priority axes

Priority axes are widely defined in the cooperation programme allowing a large variety of projects to be selected. However, selection of operations must contribute to the objectives of the programme for each axis. An evaluation of the state of play after the 3rd call revealed that more focus was needed. Consequently, priority criteria have been set for the 4th call in order to give priority to applications that contribute to the core objectives of the axis reflected in the output indicators of each axis.

Indicators

Result indicators

Between the end of 2017 and mid-2018, the Management Authority and Joint Secretariat set up a methodology to track progress of the result indicators. Until then, such a methodology was lacking and prevented the evaluation of the result indicators.

Output indicators

In early August 2018, the Management Authority and Joint Secretariat established a methodology for the Programme Specific Indicators. Until then, no clear documentation was available on the Programme Specific Indicators, their terminology, definition or interpretation.

After clarifying the Programme Specific Indicators, the Management Authority and Joint Secretariat revised the target values set by the beneficiaries. This revision aimed at creating coherence in reporting at project level and at avoiding unrealistic target values. There was a high urgency to perform this revision, because it enabled programme bodies to take better selection decisions in accordance with the programme's objectives.

Performance framework

Due to the lacking methodology, it wasn't possible to report on the output indicators until early August 2018. A first update was sent to the European Commission on 28 September 2018 and communicated to the Monitoring Committee in October 2018.

Next steps

Now that definitions for result indicators and output indicators and a methodology for evaluation are clearly established, the Management Authority will initiate an impact assessment of the programme. The first steps will be the framing of the scope of the impact assessment and a division of tasks between internal and external evaluators.

Programme structures

The Evaluation Plan explains the division of tasks related to evaluation of the Interreg Euregio Meuse-

Rhine programme, including competences and responsibilities. Accordingly, the Managing Authority carries out evaluations in close cooperation with the Joint Secretariat and the Regional Antennas, while reporting to the Monitoring Committee and the European Commission.

Functioning of the Monitoring Committee

Measures to improve the functioning of the Monitoring Committee were taken in 2018. The Monitoring Committee meetings are now preceded by a preparatory meeting and the agenda has been divided in decision points and formalities.

The Monitoring Committee met twice in 2018, on 25 May and 22 November, with preparatory meetings held on respectively 8 May and 6 November.

Selection of projects

The roles of the different parties involved in the selection of projects have been clarified.

Technical assistance means

At various occasions, the allocation of resources to the core tasks of the programme, carried out by the Management Authority and the Joint Secretariat, was raised. The Management Authority has increased efficiency through a shift of resources from the Certifying Authority to Management Authority and Joint Secretariat, and has improved the qualification of staff.

Next steps

The Evaluation Plan foresees the establishment of a core group consisting of representatives of the Management Authority, Joint Secretariat and representatives from the programme partners, this core group will plan and guide evaluation and will offer technical guidance. The instalment of the core group is planned for 2019.

Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

Website

The website recorded some 24.000 sessions from around 15.000 visitors. The number of visitors grew slightly after October.

More than half of the visitors in 2018 found the page through a search engine. One-third found the website directly. The small share of referrals from social media demonstrates a potential to attract visitors from social media.

More than two thirds of the visitors in 2018 come from the three countries of the Euregio: Belgium (30,1%), The Netherlands (28,1%) and Germany (18,5%).

88% of the visitors in 2018 consulted the website on a desktop. Less than 10% visited the website on a smartphone.

Internal events

A meeting for communication managers of the projects was organised on 9 March 2018. This workshop gave guidance to projects on project communication and made them aware of EU obligations. This meeting gathered 33 participants.

A High-level meeting was held on 22 November in Maastricht to inform politicians and other public officials of the achievements of the programme and to start discussions on the post-2020 period. Three projects were presented at the meeting.

External events

The programme was present at several events and fairs to reach new audiences. On 28 March it featured at the SME fair Limburg Leads in Maastricht. The Interreg team established contacts with 30 visitors who expressed an interest in the opportunities of the programme. Those contacts included consultants and representatives from logistics, business networks, the automotive industry and the healthcare sector.

The programme gave a presentation at the Symposium voor Cultureel Erfgoed (Symposium on Cultural Heritage) on 12 June 2018 and was present at NRW Tag (31 August 2018), Aachen 2025 (6 September 2018) and the Dutch Day of Chemistry (6 October 2018).

Public event

An event to launch Call 5 was held on 26 November 2018 in Maastricht and attracted 66 visitors. A local event was held in the Province of Liège which attracted 68 participants.

On 13 December 2018, the programme presented Call 5 at an event organised by the Netherlands Enterprise Agency RVO. This event was dedicated to the Dutch Climate Accord and European subsidy programmes. This gave an opportunity to present the programme to an audience of professionals from energy and climate sector.

11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

Not applicable

11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

Early 2018, the European Commission voiced concerns about the programme's management structures and procedures. The Management Authority has taken measures to address those issues and reported about those in a letter to the European Commission on 15 June.

The Management Authority took a number of measures to streamline procedures and to avert the risk of de-commitment in 2018.

Those included:

- An encouragement to Lead Partners to declare costs in time and eventually to advance planned activities;
- Close monitoring of cost declarations at Lead Partner level by the Regional Antennas;
- The weekly monitoring of the programme's financial state-of-play, including discussion and analyses in weekly team meetings;
- Regular updates to the Monitoring Committee;
- Simplified cost eligibility rules; a revised cost catalogue was published in December 2018.

Programme structures

One concern raised by the European Commission was the division of responsibilities within the programme. Programme partners were both involved in the preparation of projects, as well as in the approval process by the Monitoring Committee. New rules were agreed upon to address this issue. Persons who have been involved in the preparation of a project, or who are a project partner, cannot take part in of the selection of project proposals.

Monitoring Committee meetings

To streamline Monitoring Committee meetings, the decision was taken to organise a preparatory meeting before Monitoring Committee meetings. At the same time, agenda items were split into 'formalities' and 'decision points' to speed up the meeting.

Communication support

On 9 March 2018, an event for communication managers of the projects was organised to give guidance on project communication. This meeting gathered 33 participants.

11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

Not applicable

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

11.4 Progress in the implementation of actions in the field of social innovation

Not applicable

13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

The objectives of the three first axes of the programme are designed to contribute to the strategy for smart, sustainable and inclusive growth.

The progress of each axis is further described in the previous points.

As mentioned, some backlog has been identified at the level of the 2nd axis where support to SMEs and efficient use of resources are central.

More efforts will be undertaken in the future to improve the contributions in this axis (see 9.1).

14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

Achievement of the milestones, expected realisation by 2023 and analysis of the progress.

As described in the methodology for the performance framework no milestone value was set for output indicators. Additionally as the implementation and the output indicators for this axis are closely linked and to avoid redundancies in the report, further details on the forecasted realisation by 2023 can be found under the point related to the output indicator.

Priority axis 1

Financial indicator: P11.2

Achievement of the milestone: The milestone has not been achieved as the realisation is only 62% of the milestone. Further explanations on the reasons for this underachievement is provided under the point 'General conclusions' at the end of this section.

Expected realisation by 2023: On the basis of the operations selected until end 2018, a realisation of 94% (€44.289.309,94) by end 2023 is expected. As additional operations will be selected in the remaining programming period it is expected that the target value will be reached by 2023.

Implementation indicator: P11.1

Achievement of the milestone: The milestone has been overachieved. At end 2018 an effective realisation of 104 enterprises has been reported by operations. This value is an overachievement at 2080% of the milestone value.

This overachievement can be explained by an underestimation of the potential realisation at programme level.

Output indicator: CO41

Expected realisation by 2023: At end 2018 an effective realisation of 104 enterprises has been reported by operations. This value is an overachievement at 416% of the target value for 2023.

This overachievement can be explained by an underestimation of the effective impact at operation level, whereas the forecasted contribution in the application forms of the selected operations presented a realisation of 96% of the target (with 24 enterprises).

Priority axis 2

Financial indicator: P11.2

Achievement of the milestone: The milestone has not been achieved as the realisation is only 48% of the milestone. Further explanations on the reasons for this underachievement is provided under the point 'General conclusions' at the end of this section.

Expected realisation by 2023: On the basis of the operations selected until end 2018, a realisation of 48% (€13.680.570,00) by en 2023 is expected. This expected realisation is very low. Specific attention was brought to the promotion of axis 2 during the 5th call for projects.

Implementation indicator: PI2.1

Achievement of the milestone: The milestone has been overachieved. At end 2018 an effective realisation of 236 SME's has been reported by operations. This value is an overachievement at 295% of the milestone value. This overachievement can be explained by an underestimation of the potential realisation by 2018 at programme level.

Output indicator: PI2.1

Expected realisation by 2023: The forecasted contribution in the application forms of the selected operations presents a realisation of 35% of the target (with 260 enterprises). Specific attention will be given to this indicator during the selection of operations during the 5th call for projects as applications of sufficient quality that will contribute to this indicator will be selected in priority.

Priority axis 3

Financial indicator: P11.2

Achievement of the milestone: The milestone has not been achieved as the realisation is only 61% of the milestone. Further explanations on the reasons for this underachievement is provided under the point 'General conclusions' at the end of this section.

Expected realisation by 2023: On the basis of the operations selected until end 2018, a realisation of 77% (€21.430.700,32) by en 2023 is expected. This expected realisation is low. As additional operation will be selected in the remaining programming period it is expected that the target value will be reached by 2023.

Implementation indicator: PI3.1

Achievement of the milestone: The milestone has been underachieved. At end 2018 an effective realisation of 17 persons has been reported by operations. This value is an underachievement at 43% of the milestone value. This underachievement can be explained by the difficulties encountered in the implementation of the programme and the consequent late start of effective operations.

Output indicator: PI3.1

Expected realisation by 2023: The forecasted contribution in the application forms of the selected operations presents a realisation of 228% of the target (with 685 persons). This expected overachievement can be explained by an underestimation of the potential realisation at programme level.

Priority axis 4

Financial indicator: PII.2

Achievement of the milestone: The milestone has not been achieved as the realisation is only 57% of the milestone. Further explanations on the reasons for this underachievement is provided under the point 'General conclusions' at the end of this section.

Expected realisation by 2023: On the basis of the operations selected until end 2018, a realisation of 152% (€38.655.254,32) by end 2023 is expected. This expected realisation is above the initial target value. This can be explained by two factors:

1. A higher contribution by own means as foreseen at the redaction of the cooperation programme.
2. An overcommitment during the selection process.

Implementation indicator: PI4.1

Achievement of the milestone: The milestone has been underachieved. At end 2018 an effective realisation of effective cross-border cooperations has been reported by operations. This value is an underachievement at 67% of the milestone value. This underachievement can be explained by the difficulties encountered in the implementation of the programme and the consequent late start of effective operations.

Output indicator: PI4.1

Expected realisation by 2023: The forecasted contribution in the application forms of the selected operations presents a realisation of 490% of the target (with 49 cross-border cooperations). This expected overachievement can be explained by an underestimation of the potential realisation at programme level.

General conclusions

The realisation with regard to the milestones is generally low as most milestones have not been reached. The MA/JS has identified two main explanations for this non-achievement.

A first explanation can be found in the difficulties encountered in the implementation of the programme and the consequent late start of effective operations.

A second explanation can be found in the delay in the reporting of project activities. This delay is due to two factors. At first, the non-compliance with the reporting deadlines by projects. At second, the low initial quality of project reports. A consequence of this low quality of reports is that the reports are reverted to the lead partners by the MA/JS in order to be reworked. This reverting creates additional delays in the effective validation of project achievements and the certification of costs.

DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Citizens' summary AIR 2018 Interreg EMR	Citizens' summary	28-Jun-2019		Ares(2019)4124293	Citizens' summary AIR 2018 Interreg EMR	28-Jun-2019	nodeurje

Severity	Code	Message
Warning	2.52.1	In table 2, the annual total value entered is 8,030.00% of the total target value for "S", priority axis: 4, investment priority: 11b, indicator: CO09, year: 2018. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 870.00% of the total target value for "S", priority axis: 3, investment priority: 10b, indicator: PSI22, year: 2016. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 870.00% of the total target value for "S", priority axis: 3, investment priority: 9a, indicator: PSI22, year: 2016. Please check.
Warning	2.52.1	In table 2, the annual total value entered is 971.67% of the total target value for "S", priority axis: 3, investment priority: 9a, indicator: CO45, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 124.00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: CO26, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 150.00% of the total target value for "F", priority axis: 3, investment priority: 9a, indicator: PSI22, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 159.33% of the total target value for "F", priority axis: 2, investment priority: 3a, indicator: PSI1, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 285.00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: PSI10, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 148.05% of the annual total value entered for "S" (forecast from selected) for priority axis: 1, investment priority: 1b, indicator: PSI10, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 189.68% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 3a, indicator: PSI1, year: 2018. Please check.