

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

As follow up on the selection of projects that was made in 2018 in the framework of the 4th call for projects, a seminar was organised on 26 March 2019 by the Managing Authority and the Joint Secretariat for all lead partners of these projects. The aim of this event, was to provide key information on the tools and rules that they will have to use as well as with regard to their responsibilities during the project implementation.

On 11 November 2019, 6 projects were selected by the Monitoring Committee in the framework of the 5th call for projects. All projects were planned to start in early 2020. During the same meeting the decision was taken to organise a 6th call for projects as around 17,5 million euro ERDF means were still available.

2019 was also the first year during which first audit controls on a sample of regular projects (other than technical assistance projects) were performed by auditors of the different Member States. Other controls on the spot were also performed for the first time on a sample of regular project in the framework of the management verifications.

Additional step were undertaken with regard to the implementation of the evaluation plan with the instalment of the evaluation core group.

A first set of projects (Innovation2Market, EarlyTech, IMPACT and EuPrevent SFC) reached their end date and entered in the closing phase, 1project (EMR Start-up) stopped prematurely

First steps were also undertaken with regard to the preparation of a future cooperation programme for the 2021-2027 programming period. Mid-April 2019 a 'Post 2020' workgroup was installed by the Monitoring Committee as a follow up of a first meeting organised by the Stichting Euregio Maas-Rijn. The workgroup is in charge to prepare a proposal of cooperation programme. All members of the Monitoring Committee are represented in the working group. The Managing Authority has been asked to facilitate the process.

As concerns the programme team, 3 FTE were temporarily recruited to reinforce the Managing Authority and the Joint Secretariat: one financial office, one process-secretary and one strategic advisor for the post 2020 activities.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Innovatie 2020	<p>97,80% of the budget has been committed after the 5th call for projects. The main focus is on specific objective 1.2 Increase connections and synergies between enterprises, R&D centres and higher education with 12 projects on a total of 14 projects in this priority axis.</p> <p>In the framework of the 5th call for projects, 3 projects out of 8 eligible applications were selected:</p> <ul style="list-style-type: none"> • The project ‘AACoMA’ aims to increase the competitiveness of manufacturing companies in EMR by accelerating the implementation of advanced technologies for multi-material products in SMEs. • The project ‘E-Test’ is aimed to support the technological developments and geological analysis of the EMR region with regard to the possible future Einstein telescope. • The project ‘GYM’ aims to develop and commercially produce a stem cell therapy for recovery of muscle mass and strength in patients with muscle disease and muscle breakdown. <p>The Monitoring Committee agreed on 24 May 2018 to reserve € 1.474.087 for the Interreg 2017-2014 surplus to cover a possible overcommitment.</p> <p>An amount of € 2.201.102 will consequently be made available for initiatives in the 1st priority axis during a 6th call for projects that will be organised in 2020. This could lead to an overcommitment of 4,47% at the level of this priority axis.</p> <p>By end 2019 following numbers of project were selected under priority axis 1:</p> <ul style="list-style-type: none"> • Specific Objective 1.1 Increase the percentage of SMEs that introduces innovations.: 2 projects • Specific Objective 1.2 Increase connections and synergies between enterprises, R&D centres and higher education.: 12 projects <p>The project ‘Innovation2Market’ under specific objective 1.2 reached its end date in 2019.</p>
2	Economie 2020	<p>After the 5th call for projects, 54,78% of the budget has been committed.</p> <p>In the framework of the 5th call for projects, 3 projects out of 4 eligible applications were selected:</p> <ul style="list-style-type: none"> • The project ‘STREAM’ has the objective to coach and guide SMEs in this transition to a more circular economy. • The project ‘QRM4.0’ aims to make EMR manufacturing SMEs more competitive by stimulating, coaching and supporting them to drastically reduce their production leadtimes. • The project ‘DigitsME’ has the goal to create a focus of SMEs on digital marketing for internationalisation. <p>Although, specific measures have been taken to give selection priority to projects addressing the challenges identified in the specific objective 2.2 Increase resource efficiency of SMEs, no application has been submitted under this specific objective during the 5 calls</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>for projects that were organised.</p> <p>In order to address this important shortcoming, the Monitoring Committee has decided to allocate all the remaining funding of the 2nd priority axis – after the 5th call for projects (45,22%) – to this specific objective and to launch a targeted call.</p> <p>By end 2019 following numbers of project were selected under priority axis 2:</p> <ul style="list-style-type: none"> • Specific Objective 2.1: 8 projects • Specific Objective 2.2: 0 projects <p>The projects ‘IMPACT’ and ‘EarlyTech’ under specific objective 2.1 reached its end date in 2019. The project ‘EMR Start-up’ aimed to support Start-up initiatives in the programme area has been ended prematurely after 18 months by the project partnership. The main reason advance by the project partnership was the impossibility to achieve the foreseen targets in a quickly evolving context around support to start-up’s.</p>
3	Sociale inclusie en opleiding	<p>After 5 call for projects; only around half (55,05%) of the reserved budget has been committed to projects. Nonetheless, all output indicator of this axis are expected to be met and even overachieved, except for the output indicator ‘PSI 20 Number of people that make use of cross-border social services’, for which a lower contribution (54%) is expected at this stage. Only 1 eligible application has been submitted in the framework of the 5th call. However, the application did not met the expected quality requirements and was consequently rejected.</p> <p>Due to the important remaining amount after the 5th call for projects, the Monitoring Committee has decided to launch an open call for project in 2020.</p> <p>By end 2019 following numbers of project were selected under priority axis 3:</p> <ul style="list-style-type: none"> • Specific Objective 3.1 Increase social integration of vulnerable groups: 5 • Specific Objective 3.2 Improve the connection of the cross-border educational system to the labour market: 4 <p>The project ‘EuPrevent – SFC’ under specific objective 3.1 reached its end date in 2019.</p>
4	Territoriale ontwikkeling	<p>As mentioned in the AIR 2018, more than the reserved budget has been committed to projects during the 4th call for projects. With an overcommitment of € 996 487,00, the commitment rate for this axis is set at 105,60 %.</p> <p>This overcommitment is covered by the Interreg 2007-2014 surplus as agreed by the Monitoring Committee on 24 May 2018.</p> <p>By end 2019 following numbers of project were selected under priority axis 4:</p> <ul style="list-style-type: none"> • Specific Objective 4.1 Decrease border hindrance effects for residents and institutions: 10 • Specific Objective 4.2 Improve the number of visitors and tourists in the EMR and increase the duration of stay: 3 <p>A targeted call will be launched in 2020 in order to contract a project aimed to define specific indicators to monitor cross-border cooperation in the programme area.</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>This project will fit under the output indicator PSI11 Number of projects focussed on reducing the mismatch between knowledge institutes and enterprises and/or government that is not addressed yet.</p>
5	Technische bijstand	<p>The Managing Authority, Joint Secretariat, First Level Control and Certifying Authority deliver the core tasks of the Interreg Euregio Meuse Rhine-programme. They are assisted by the Regional Antennas.</p> <p>6 individual projects have been setup with regard to the allocation of the technical assistance means:</p> <ul style="list-style-type: none"> • 1 project covering the activities made by the Managing Authority, the Joint Secretariat and the Certifying Authority • 5 projects covering the activities of the Regional Antennas (1 project by regional antenna) <p>As in 2018, weekly meetings between the Managing Authority, Joint Secretariat, First Level Control and Certifying Authority were held. Additionally to these meetings, monthly meetings between these instances and the the Regional Antennas were organised.</p> <p>In June 2019, 3 new staff members (3 FTEs) joined the Managing Authority and Joint Secretariat team:</p> <ul style="list-style-type: none"> • 1 FTE Financial officer • 1 FTE Process-secretary • 1 FTE Strategic officer for the preparation of a Interreg 2021-2027 cooperation programme <p>As mentioned in the AIR 2018, the 2 first functions are a temporary reinforcement for a duration of 2 years. The third function, related to the preparation of post 2020 programme is foreseen for a duration of 18 months. All three functions will be financed by the Interreg 2007-2014 surplus. The decisions with regard to the strategic officer was taken by the Monitoring Committee on 4 April 2019.</p>

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 2: Common and programme specific output indicators - 1.1b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	250.00	285.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	250.00	380.00	
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	80.00	5.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	80.00	53.00	
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	170.00	344.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	170.00	466.00	
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	6,000,000.00	1,620,191.40	
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	6,000,000.00	4,577,342.76	
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	25.00	13.00	
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	25.00	114.00	
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	5,625,000.00	1,620,191.40	
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	5,625,000.00	4,577,342.76	
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	30.00	2.00	
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	30.00	36.00	
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	30.00	0.00	
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	30.00	20.00	
F	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	25.00	0.00	
S	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	25.00	21.00	
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	20.00	4.00	
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	20.00	50.00	
F	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	Aantal	40.00	5.00	
S	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	Aantal	40.00	32.00	
F	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	Aantal	20.00	0.00	
S	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	Aantal	20.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	104.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	544.00	506.00	546.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	3.00	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	53.00	101.00	106.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	92.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	469.00	985.00	514.00	0.00	0.00
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	0.00	0.00	0.00	0.00	0.00
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	3,515,230.00	0.00	5,000,000.00	0.00	0.00
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	31.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	117.00	490.00	120.00	0.00	0.00
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	0.00	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	3,235,344.00	3,000,000.00	6,250,000.00	0.00	0.00
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	7.00	0.00	0.00	0.00	0.00
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	41.00	396.00	209.00	0.00	0.00
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00	0.00	0.00	0.00	0.00
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	24.00	92.00	0.00	0.00	0.00
F	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	0.00	0.00	0.00	0.00	0.00
S	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	24.00	45.00	146.00	0.00	0.00
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	8.00	0.00	0.00	0.00	0.00
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	18.00	103.00	51.00	0.00	0.00
F	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	114.00	0.00	0.00	0.00	0.00
S	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	77.00	646.00	25.00	0.00	0.00

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingstrajecten tussen bedrijven	0.00	0.00	0.00	0.00	0.00
S	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingstrajecten tussen bedrijven	0.00	0.00	67.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.1 - Stijging van het percentage KMO/MKB dat innovaties introduceert.

Table 1: Result indicators - 1.1b.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
R11	Percentage KMO/MKB dat product- of procesinnovaties introduceert.	Percentage	67.00	2013	70.00	48.00		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
R11	Percentage KMO/MKB dat product- of procesinnovaties introduceert.	58.00		58.00		58.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
R11	Percentage KMO/MKB dat product- of procesinnovaties introduceert.	0.00	

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - Verhoging van verbanden en synergieën tussen ondernemingen, O&I centra en het hoger onderwijs.

Table 1: Result indicators - 1.1b.1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI2	Aandeel bedrijven van het totaal aantal innovatieve bedrijven dat samenwerkt met bedrijven en kennisinstellingen.	Percentage	45.00	2013	47.00	36.00		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI2	Aandeel bedrijven van het totaal aantal innovatieve bedrijven dat samenwerkt met bedrijven en kennisinstellingen.	62.00		62.00		44.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
RI2	Aandeel bedrijven van het totaal aantal innovatieve bedrijven dat samenwerkt met bedrijven en kennisinstellingen.	0.00	

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 2: Common and programme specific output indicators - 2.3a

(I)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	750.00	536.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	750.00	227.00	
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	250.00	11.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	250.00	17.00	
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	500.00	188.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	500.00	150.00	
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	50.00	0.00	
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	50.00	180.00	
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	100.00	0.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	100.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	Aantal activiteiten	150.00	29.00	
S	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	Aantal activiteiten	150.00	117.00	
F	PSI2	Aantal ontwikkelde businesscases	Aantal businesscases	10.00	0.00	
S	PSI2	Aantal ontwikkelde businesscases	Aantal businesscases	10.00	194.00	
F	PSI3	Aantal MKB-bedrijven dat steun ontvangt	Aantal	990.00	536.00	
S	PSI3	Aantal MKB-bedrijven dat steun ontvangt	Aantal	990.00	227.00	
F	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	Aantal	245.00	24.00	
S	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	Aantal	245.00	35.00	
F	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	Fte	99.00	0.00	
S	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	Fte	99.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	Aantal	3.00	0.00	
S	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	Aantal	3.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	Aantal	2.00	0.00	
S	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	Aantal	2.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls

(I)	ID	Indicator	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	70.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	396.00	1.00	200.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	0.00	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	35.00	40.00	40.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	70.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	150.00	150.00	160.00	0.00	0.00
F	CO05	Productive investment: Number of new enterprises supported	0.00	0.00	0.00	0.00	0.00
S	CO05	Productive investment: Number of new enterprises supported	30.00	180.00	15.00	0.00	0.00
F	CO08	Productive investment: Employment increase in supported enterprises	0.00	0.00	0.00	0.00	0.00
S	CO08	Productive investment: Employment increase in supported enterprises	0.00	0.00	0.00	0.00	0.00
F	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	239.00	0.00	0.00	0.00	0.00
S	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	126.00	161.00	55.00	0.00	0.00
F	PSI2	Aantal ontwikkelde businesscases	0.00	0.00	0.00	0.00	0.00
S	PSI2	Aantal ontwikkelde businesscases	110.00	230.00	27.00	0.00	0.00
F	PSI3	Aantal MKB-bedrijven dat steun ontvangt	0.00	0.00	0.00	0.00	0.00
S	PSI3	Aantal MKB-bedrijven dat steun ontvangt	260.00	175.00	200.00	0.00	0.00
F	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	7.00	0.00	0.00	0.00	0.00
S	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	35.00	18.00	40.00	0.00	0.00
F	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	0.00	0.00	0.00	0.00	0.00
S	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	0.00	0.00	0.00	0.00	0.00
F	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	0.00	0.00	0.00	0.00	0.00
S	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	0.00	0.00	0.00	0.00	0.00
F	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	0.00	0.00	0.00	0.00	0.00
S	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - Vergroting van het concurrentievermogen in het MKB/KMO.

Table 1: Result indicators - 2.3a.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI3	Percentage startende ondernemingen ten opzichte van het totaal aantal ondernemingen	Percentage	9.61	2014	10.10	10.62		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI3	Percentage startende ondernemingen ten opzichte van het totaal aantal ondernemingen	11.00		11.00		10.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
RI3	Percentage startende ondernemingen ten opzichte van het totaal aantal ondernemingen	0.00	

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - Meer efficiënte omgang met hulpbronnen in het MKB/KMO.

Table 1: Result indicators - 2.3a.2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI4	Grondstof-productiviteit	Euro's/kg	2.01	2014	2.10	2.66		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI4	Grondstof-productiviteit	2.65		2.65		2.65		0.00	

ID	Indicator	2014 Total	2014 Qualitative
RI4	Grondstof-productiviteit	0.00	

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

Table 2: Common and programme specific output indicators - 3.9a

(I)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	130.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	1,634.00	
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	300.00	878.00	
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	300.00	845.00	
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	805.00	
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	1,100.00	
F	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	Aantal projecten	5.00	3.00	
S	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	Aantal projecten	5.00	48.00	
F	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	Aantal personen	1,000.00	2,089.00	
S	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	Aantal personen	1,000.00	540.00	
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	3.00	
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	4.00	
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	8.00	
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	118.00	

(I)	ID	Indicator	2018	2017	2016	2015	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	0.00	0.00	0.00	0.00	0.00
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	660.00	60.00	34.00	0.00	0.00
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	17.00	0.00	0.00	0.00	0.00
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	2,915.00	5,415.00	6,240.00	0.00	0.00
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	0.00	0.00	0.00	0.00	0.00
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	300.00	2,122.00	0.00	0.00	0.00
F	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	0.00	0.00	0.00	0.00	0.00
S	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	150.00	2,650.00	15.00	0.00	0.00
F	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	0.00	0.00	0.00	0.00	0.00
S	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	6,040.00	6,040.00	6,000.00	0.00	0.00
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	0.00	0.00	0.00	0.00	0.00
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	4.00	104.00	30.00	0.00	0.00
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	15.00	0.00	0.00	0.00	0.00
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	15.00	31.00	87.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	3.1 - Verhoging van de sociale integratie van kwetsbare groepen.

Table 1: Result indicators - 3.9a.3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI5	Percentage mensen waarvoor armoede of uitsluiting dreigt	Percentage	20.00	2014	20.00	16.04		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI5	Percentage mensen waarvoor armoede of uitsluiting dreigt	17.00		17.00		17.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
RI5	Percentage mensen waarvoor armoede of uitsluiting dreigt	0.00	

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	10b - Investing in education, training and vocational training for skills and lifelong learning by developing and implementing joint education, vocational training and training schemes (ETC-CB)

Table 2: Common and programme specific output indicators - 3.10b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	130.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	1,634.00	
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	805.00	
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	1,100.00	Goedgekeurde projecten waren niet hierop gericht. In de volgende calls wordt hier prioriteit aan gegeven
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	3.00	
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	4.00	
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	8.00	
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	118.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	0.00	0.00	0.00	0.00	0.00
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	230.00	60.00	34.00	0.00	0.00
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	46.00	0.00	0.00	0.00	0.00
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	300.00	2,122.00	0.00	0.00	0.00
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	0.00	0.00	0.00	0.00	0.00
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	102.00	104.00	30.00	0.00	0.00
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	0.00	0.00	0.00	0.00	0.00
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	74.00	31.00	87.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	10b - Investing in education, training and vocational training for skills and lifelong learning by developing and implementing joint education, vocational training and training schemes (ETC-CB)
Specific objective	3.2 - Verbetering van de aansluiting van het grensoverschrijdende opleidingsstelsel op de arbeidsmarkt

Table 1: Result indicators - 3.10b.3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI6	Aandeel van voortijdige schoolverlaters	Aandeel	11.00	2014	10.00	9.24		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI6	Aandeel van voortijdige schoolverlaters	9.19		9.19		9.75		0.00	

ID	Indicator	2014 Total	2014 Qualitative
RI6	Aandeel van voortijdige schoolverlaters	0.00	

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)

Table 2: Common and programme specific output indicators - 4.11b

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	2,500.00	150.00	
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	2,500.00	150,751.00	
F	CO36	Health: Population covered by improved health services	Persons	800,000.00	758,378.00	
S	CO36	Health: Population covered by improved health services	Persons	800,000.00	517,801.00	
F	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	Persons	50.00	53.00	
S	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	Persons	50.00	102.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	Aantal projecten	2.00	0.00	
S	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	Aantal projecten	2.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	Aantal projecten	2.00	1.00	
S	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	Aantal projecten	2.00	2.00	
F	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	Aantal projecten	2.00	5.00	
S	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	Aantal projecten	2.00	5.00	
F	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal samenwerkingen	10.00	4.00	
S	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal samenwerkingen	10.00	71.00	
F	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	Aantal ontmoetingsprojecten	2.00	0.00	
S	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	Aantal ontmoetingsprojecten	2.00	19.00	
F	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	Aantal projecten	2.00	2.00	
S	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	Aantal projecten	2.00	1.00	
F	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	Aantal projecten	2.00	0.00	
S	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	Aantal projecten	2.00	3.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	200,750.00	660,000.00	0.00	0.00	0.00
F	CO36	Health: Population covered by improved health services	10,611.00	0.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	517,901.00	891,800.00	860,000.00	0.00	0.00
F	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	0.00	0.00	0.00	0.00	0.00
S	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	102.00	0.00	112.00	0.00	0.00
F	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	0.00	0.00	0.00	0.00	0.00
S	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	4.00	0.00	0.00	0.00	0.00
F	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	0.00	0.00	0.00	0.00	0.00
S	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	3.00	44.00	46.00	0.00	0.00
F	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	0.00	0.00	0.00	0.00	0.00
S	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	3.00	2.00	1.00	0.00	0.00
F	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	2.00	0.00	0.00	0.00	0.00
S	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	49.00	32.00	9.00	0.00	0.00
F	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	0.00	0.00	0.00	0.00	0.00
S	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	52.00	21.00	7.00	0.00	0.00
F	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	1.00	0.00	0.00	0.00	0.00
S	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	2.00	8.00	0.00	0.00	0.00
F	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	0.00	0.00	0.00	0.00	0.00
S	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	2.00	3.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	4.1 - Vermindering van de belemmerende werking van de grens voor inwoners en instellingen.

Table 1: Result indicators - 4.11b.4.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI7	Percentage grenspendelaars	Percentage	39.00	2013	41.00	44.72		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI7	Percentage grenspendelaars	44.72		44.72		45.50		0.00	

ID	Indicator	2014 Total	2014 Qualitative
RI7	Percentage grenspendelaars	0.00	

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	4.2 - De EMR wil inzetten op de verhoging van het aantal bezoekers en toeristen voor de regio en verlenging van de verblijfsduur. Het gaat hierbij onder andere om de verhoging van het aantal bezoeken aan bezienswaardige plekken en toeristische en culturele instellingen. Om het toeristisch aanbod beter te ontsluiten wordt het gebruik van openbaar vervoer gefaciliteerd.

Table 1: Result indicators - 4.11b.4.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI8	Aantal hotelovernachtingen	Aantal	12,700,000.00	2014	13,000,000.00	12,448,263.00		

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI8	Aantal hotelovernachtingen	14,039,007.00		14,039,007.00		13,916,038.00		0.00	

ID	Indicator	2014 Total	2014 Qualitative
RI8	Aantal hotelovernachtingen	0.00	

Priority axes for technical assistance

Priority axis	5 - Technische bijstand
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Table 2: Common and programme specific output indicators - 5.Technische bijstand

(1)	ID	Indicator	Measurement unit	Target value	2019	Observations
F	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	Aantal	20.00	11.00	
S	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	Aantal	20.00	20.00	
F	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	Aantal	4.00	3.00	
S	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	Aantal	4.00	4.00	
F	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	fte	14.00	16.00	
S	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	fte	14.00	14.00	
F	PSI30	Jaarverslagen	Aantal	6.00	4.00	
S	PSI30	Jaarverslagen	Aantal	6.00	6.00	

(1)	ID	Indicator	2018	2017	2016	2015	2014
F	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	9.00	3.00	1.00	0.00	0.00
S	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	20.00	20.00	20.00	0.00	0.00
F	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	3.00	2.00	1.00	0.00	0.00
S	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	4.00	4.00	4.00	0.00	0.00
F	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	14.00	14.00	12.00	0.00	0.00
S	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	14.00	14.00	14.00	0.00	0.00
F	PSI30	Jaarverslagen	3.00	3.00	2.00	0.00	0.00
S	PSI30	Jaarverslagen	6.00	6.00	6.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	5 - Technische bijstand
Specific objective	TB - Verantwoorde en efficiënte uitvoering van het INTERREG VA-programma Euregio Maas-Rijn

Table 1: Result indicators - 5.TB

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2019 Total	2019 Qualitative	Observations
RI9	Niet van toepassing	Niet van toepassing	Niet van toepassing		Niet van toepassing			

ID	Indicator	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative
RI9	Niet van toepassing								

ID	Indicator	2014 Total	2014 Qualitative
RI9	Niet van toepassing		

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2019	Observations
1	O	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	0	25.00	0.00	
1	F	PII.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	5.752.588,00	47,142,857.00	9,625,604.24	
1	I	PII.1	Aantal ondernemingen dat deelneemt in grensoverschrijdende onderzoeksprojecten	Aantal	5	25.00	0.00	
2	F	PII.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.486.417,00	28,571,430.00	3,100,966.54	
2	I	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	80	750.00	536.00	
2	O	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0	750.00	0.00	
3	F	PII.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.388.841,00	27,771,786.00	3,579,699.54	
3	I	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	40	300.00	878.00	
3	O	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0	300.00	0.00	
4	F	PII.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.102.912,00	25,428,572.00	4,664,938.42	
4	I	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	3	10.00	4.00	
4	O	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0	10.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2018	2017	2016	2015	2014
1	O	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	104.00	0.00	0.00	0.00	0.00
1	F	PII.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3,539,461.07	0.00	0.00	0.00	0.00
1	I	PII.1	Aantal ondernemingen dat deelneemt in grensoverschrijdende onderzoeksprojecten	Aantal	104.00	0.00	0.00	0.00	0.00
2	F	PII.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	1,690,154.46	0.00	0.00	0.00	0.00
2	I	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	236.00	0.00	0.00	0.00	0.00
2	O	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	236.00	0.00	0.00	0.00	0.00
3	F	PII.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	2,074,542.81	0.00	0.00	0.00	0.00
3	I	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	17.00	0.00	0.00	0.00	0.00
3	O	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	17.00	0.00	0.00	0.00	0.00
4	F	PII.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	1,776,827.98	0.00	0.00	0.00	0.00
4	I	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	2.00	0.00	0.00	0.00	0.00
4	O	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	2.00	0.00	0.00	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	47,142,857.00	70.00	64,621,561.03	137.08%	60,181,210.57	11,161,531.41	23.68%	14
2	ERDF	Total	28,571,430.00	70.00	22,202,855.48	77.71%	19,705,894.43	4,167,850.05	14.59%	7
3	ERDF	Total	27,771,786.00	70.00	21,542,226.41	77.57%	20,339,609.44	4,943,450.87	17.80%	9
4	ERDF	Total	25,428,572.00	70.00	37,849,616.66	148.85%	36,800,008.42	5,427,773.48	21.35%	13
5	ERDF	Total	11,520,000.00	50.00	14,017,018.68	121.68%	14,017,018.68	3,666,021.44	31.82%	6
Total	ERDF		140,434,645.00	68.36	160,233,278.26	114.10%	151,043,741.54	29,366,627.25	20.91%	49
Grand total			140,434,645.00	68.36	160,233,278.26	114.10%	151,043,741.54	29,366,627.25	20.91%	49

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	056	01	07	07	01		24	NL423	14,996,796.28	14,840,507.96	0.00	1
1	ERDF	060	01	07	07	01		20	NL423	10,237,804.92	9,829,477.70	5,578,016.26	2
1	ERDF	062	01	07	07	01		05	NL423	2,398,395.12	1,821,510.37	526,225.62	1
1	ERDF	062	01	07	07	01		07	NL423	4,198,927.43	4,069,905.46	173,236.38	1
1	ERDF	062	01	07	07	01		20	NL423	19,255,298.40	17,411,372.17	3,345,941.39	5
1	ERDF	062	01	07	07	01		22	NL423	5,721,741.77	5,062,572.91	0.00	1
1	ERDF	062	01	07	07	01		24	NL423	4,950,200.85	4,563,353.20	419,491.73	2
1	ERDF	064	01	07	07	01		24	NL423	2,862,396.26	2,582,510.80	1,118,620.03	1
2	ERDF	062	01	07	07	03		24	NL423	3,742,286.74	3,742,286.74	1,987,494.31	1
2	ERDF	064	01	07	07	03		23	NL423	4,552,274.72	4,397,260.71	1,996,206.57	1
2	ERDF	067	01	07	07	03		07	NL423	7,258,454.83	6,139,173.32	0.00	2
2	ERDF	067	01	07	07	03		13	NL423	1,522,564.72	1,522,564.72	0.00	1
2	ERDF	067	01	07	07	03		24	NL423	5,127,274.47	3,904,608.94	184,149.17	2
3	ERDF	109	01	07	07	09		20	NL423	1,886,259.74	1,729,045.98	324,655.55	1
3	ERDF	109	01	07	07	09		21	NL423	6,209,878.83	5,643,522.32	1,425,761.13	3
3	ERDF	109	01	07	07	10		21	NL423	2,108,081.40	2,108,081.40	417,786.99	1
3	ERDF	118	01	07	07	10		19	NL423	7,341,859.32	6,951,661.71	2,147,983.87	3
3	ERDF	120	01	07	07	09		21	NL423	3,996,147.12	3,907,298.03	627,263.33	1
4	ERDF	043	01	07	07	11		12	NL423	4,617,974.94	4,033,279.64	614,032.49	1
4	ERDF	053	01	07	07	11		20	NL423	4,713,388.67	4,670,938.67	1,510,675.62	1
4	ERDF	093	01	07	07	11		23	NL423	5,341,451.81	5,170,117.45	24,354.45	2
4	ERDF	095	01	07	07	11		15	NL423	4,607,364.50	4,607,364.50	357,536.32	1
4	ERDF	109	01	07	07	11		23	NL423	1,249,004.40	1,249,004.40	149,035.27	1
4	ERDF	112	01	07	07	11		20	NL423	3,337,550.00	3,337,550.00	1,486,587.10	1
4	ERDF	112	01	07	07	11		21	NL423	3,372,669.41	3,193,856.38	1,057,221.95	1
4	ERDF	119	01	07	07	11		11	NL423	1,738,077.38	1,738,077.38	0.00	1
4	ERDF	119	01	07	07	11		17	NL423	1,472,068.71	1,472,068.71	29,378.58	1
4	ERDF	119	01	07	07	11		22	NL423	1,470,614.84	1,470,614.84	15,697.16	1
4	ERDF	120	01	07	07	11		21	NL423	5,929,452.00	5,857,136.45	183,254.54	2
5	ERDF	121	01	07	07			24	NL423	14,017,018.68	14,017,018.68	3,666,021.44	6

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

In the course of 2019, various measures have been taken, aiming at the improvement of different aspects of the implementation of the programme.

Thanks to the introduction of various simplifications into the cost catalogue, which was ratified still in December 2018, the administrative burden was significantly lowered. In doing so, the procedures with regards to both reporting on beneficiaries side and to controlling at the level of the management verifications performed by the first level controllers have accelerated throughout 2019. This allowed to catch up with most of the controlling backlog that previously existed. As of spring 2020, the delay between reporting and approval of costs has come down to less than three months and thus very close to the ambitious goal of two months which by now seems realistic to be reached before the summer.

However, a further joint communication effort by the Managing Authority, the Joint Secretariat and the Regional Antenna's is needed in order to even enhance the effects of the changes. This is due to a persisting unawareness of some of the simplifications on the PPs' side.

Besides the measures taken to further reduce the administrative burden for beneficiaries, specific actions have been undertaken by the Managing Authority and the Joint Secretariat to analyse the efficiency of procedures related to content and financial project reporting, with the following aims:

- improve the description of the procedures in order to guarantee common understanding and equal treatment;
- simplification of procedures were possible in order to increase efficiently and accelerate the treatment of reports;
- clarification of guidance for beneficiaries in order to increase quality of reports and accelerate the treatment of reports.

In 2019, taking into account that some priority axes are much closer to their target values on programme level than others, call and selection procedures have been modified in order to specifically target less developed priorities. This new approach was already reflected in the 5th call and will be further developed throughout the 6th call in 2020.

A continuous monitoring on output indicators is made by the Managing Authority and the Joint Secretariat. The progress was reported to the Monitoring Committee in all meetings of 2019. This measure, which includes the performance framework as well, will be continued until the end of the programme period.

In December 2019, the Evaluation Core Group (ECG) was installed and met for the first time. As foreseen in the programme's evaluation plan, this group is charged to implement the plan itself. It shall do so by firstly guiding and supervising the tender procedure required for all those elements, be they operational or impact-related, which are to be evaluated externally; and secondly by

conducting parts of the evaluation – where internal assessment seems adequate and sufficient – on its own.

The ECG, consisting of seven members with voting rights – two representatives of the member states (Wallonia/NRW), two representatives of the regions (Aachen/BE Limburg), three representatives of the programme (MA/JS/RA) – and one secretary is meant to be a working and consulting group whose decisions are subject to approval by the Monitoring Committee.

The ECG has developed a time-line for both the implementation and the impact evaluation, and will keep the Monitoring Committee informed about all further steps and results in the course of 2020.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

State aid

The analysis of the compliance of projects with the state aid rules in a cross-border context remains a complex exercise for all involved stakeholders. These type of analyses ask a lot of specialised knowledge and a lot of capacity at the level of the Managing Authority, the Joint Secretariat, the Members States and the (potential) beneficiaries.

The lack of clear guidelines with regard to the concrete implementation of the proportionality principle for the de minimis rules results in a diversity of rules between programmes. This lack of uniformity leads to regular reconsideration of de implementation principles at the programme level which could lead to the reconsideration of decisions taken in earlier stage. Finally, these reconsiderations creates uncertainty for beneficiaries on the amount of aid that can be received in the framework of a project.

An additional difficulty faced by the programme bodies is that State Aid analyses are mainly based on information provided by applicants and beneficiaries in the application form. In specific cases, additional information is requested by the programme for further analysis.

In a majority of cases, the provided information is from weak quality and reveals inconsistencies. Which requires an intensive follow up work by the Joint Secretariat in order to collect acceptably accurate information in order to formulate a decision with regard to the potential support rate.

Although, only a small amount of beneficiaries are concerned by this process, it is experienced as a complex administrative burden.

Nonetheless, programme bodies are convinced that coordinated state aid analysis with consistent conclusions for all beneficiaries in the framework of one single project are from an added value.

The Managing Authority and the Joint Secretariat are supported by the legal department of the Provincie Limburg. The instalment of a specific working group with legal experts of the different Member States could facilitate the process, however increasing even more the workload at the level of all involved stakeholders.

Performance framework

During the preparation of this annual report, the MA and the JS have encountered problems with regard to indicator values. Serious inconsistencies were found in the values for the output indicators. This also has an impact on the performance framework, as most indicators of the performance framework are also output indicators.

As mentioned under point 5b of this report, the Managing Authority and the Joint Secretariat have made use of the additional time that was given for the submission of the AIR to work on corrective actions with regard to the above mentioned issues.

The result of the revision also impacted the reported values for ‘Implementation’ and ‘Output’ indicators of axis 1. It appears that the values of 104 enterprises that were reported in 2018 for indicators CO41 and P.I.1.1 were not correct. The updated situation, indicates a 0 value for both indicators.

However, based on the figures of Table 2, it can be expected that these values will evolve positively towards the end of the programme as a contribution of 21 enterprises is expected for the output indicator CO41 (S). This contribution correspond to 84% of the programme target.

Output indicators

Further details with regard to issues encountered with regard to the output indicators are provided under point 5 (b).

Internal resources, delays & workload

The programme is still grappling with the delays from the start-up of the programme. Several projects have accumulated considerable delays in the implementation, which has a logical impact on financial consumption but also the delivery of results.

The numbers of running projects is increasing, which also means a higher work load for the JS to monitor projects. By the end of 2019, only 4 projects will have ended, while the number of approved projects is increasing. The quality of project applications and project reports (including financial claims) remain a major attention point. However, because of the limited number of FT in the central programme structure (MA/JS), the programme has less capacity to work on guidance and training (‘preventive measures’) than desirable.

Only since 2018 partners have been able to submit financial & content reports in the electronic system. This resulted in a big backlog of financial claims that need to be certified. As the programme makes use of internal, centralised first level control, this meant an enormous work load for a limited number of personnel. In 2019 the programme was still working hard on reducing the backlog, among others by making additional (temporary) staff resources available and working on improved procedures. Nonetheless, the backlog also remains an attention point for the following year. The programme is further working on simplification measures

Financial data per priority axis (Table 4)

Note: The following text is a clarification with regard to the figures displayed in Table 4 (Financial data). Decision was taken to include it under this section as there is no possibility to add comments and clarifications under section 3.4. due to the fact that all information under this section is imported from financial reports that are submitted in SFC2014 independently for this report.

Hence, this clarification is not related to a specific issue affecting the performances of the programme.

End 2019, the total committed amount for our Program (total eligible costs) added up to € 160,2 million. This is € 20 million more than foreseen in our EMR Financial framework approved by the EC. These over-commitments are mainly financed by national/regional public funds.

The EMR Financial framework approved by the EC mentions a financing of 70% of total investments by the ERDF for all the priorities except technical assistance.

Due to the fact that up until the end of 2019 all projects in the first 4 priorities were granted a ERDF funding of 50% of their eligible costs, more funds from public and private institutions were committed to the program to cover project costs. This results in over-commitment in P1 (137%) and P4 (148%).

The over-commitment in Technical assistance (121%) is exclusively financed by national public funds.

Regardless of these over-commitments on total eligible amounts, our Program still offers the possibility of ERDF funding for new projects

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

Output indicators

Main findings:

- The great majority of projects are still in full implementation phase. Most projects have planned to deliver the results related to the output indicator towards the end of the project. A high number of project have requested or are planning project extension in order to be able to deliver results that are as close as possible to the announced target values.
- The Joint Secretariat experience daily challenge with regard to the quality of the content reporting including the reporting on output indicator achievements. On regular basis, reported values are not backed up by sufficient evidence, which is essential to gain sufficient certainty on the plausibility of the values and avoid double counting.
- Despite the efforts undertaken to clarify the definition of the output indicators and the information sessions, most of the recently selected projects still present questionably high contribution targets. The Joint Secretariat will further analyse the plausibility of these values in discussion with the project partnerships.

The revision exercise on output indicators started in 2018 was finalized in 2019 with the validation of revised target values in the monitoring system. Thanks to the use of reporting tools directly linked to the database of the monitoring system. The analysis of the values revealed that the selection of output indicators at project level is still not consistent as some projects have indicated contributions to output indicators from another priority axis or specific objective than the one under which they decided to apply.

We must conclude that the programme is still suffering from the initial starting bias described in the previous reports. Although it is not certain to which extend this bias can be readjusted, additional corrective measures must be taken to create more certainty at all level of this process.

Consequently, new steps will be undertaken in 2020, to further raise awareness at project level by organising workshops and trainings for future applicants and for beneficiaries. Internal trainings at programme level must also be organised to strengthen the capacity at the level of the Joint Secretariat and Regional Antenna's in order to improve the guidance provided to applicants and beneficiaries.

A closer monitoring and follow-up of reporting backlog will also be undertaken in 2020.

The results of the close monitoring of output indicators by Managing Authority and the Joint Secretariat in 2020 is already included in this report.

Inconsistencies with regard to the target values for output indicators at project level (S coded values in table 2) and values of achievement reported by projects (F coded values in table 2) have been checked at project level. The values were adapted to fit as close as possible to the definitions of the indicators published by the programme. This results in a reduction of some target values and reported achievement values with regard to the values reported for the year 2018.

For a high number of output indicators, this revision resulted also in a reduction of extreme overachievements

values (at target level as well as at achievement level).

6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Innovatie 2020
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Priority axis	2 - Economie 2020
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Priority axis	3 - Sociale inclusie en opleiding
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Priority axis	4 - Territoriale ontwikkeling
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Priority axis	5 - Technische bijstand
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
4	1,293,032.95	7.26%
Total	1,293,032.95	1.35%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

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- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Interreg EMR - Citizens' summary	Citizens' summary	29-Sep-2020			Interreg EMR - Citizens summary - EN Interreg EMR - Citizens summary - DE Interreg EMR - Citizens summary - FR Interreg EMR - Citizens summary - NL	29-Sep-2020	nodeurje

Severity	Code	Message
Warning	2.53.1	In table 2, the annual total value entered is 114.00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: CO01, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 114.29% of the total target value for "F", priority axis: 5, investment priority: -, indicator: PSI25, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 124.00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: CO26, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 150.00% of the total target value for "F", priority axis: 3, investment priority: 9a, indicator: PSI22, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 159.33% of the total target value for "F", priority axis: 2, investment priority: 3a, indicator: PSI1, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 202.35% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: CO04, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 208.90% of the total target value for "F", priority axis: 3, investment priority: 9a, indicator: PSI20, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 250.00% of the total target value for "F", priority axis: 4, investment priority: 11b, indicator: PSI14, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 285.00% of the total target value for "F", priority axis: 1, investment priority: 1b, indicator: PSI10, year: 2018. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 292.67% of the total target value for "F", priority axis: 3, investment priority: 9a, indicator: CO45, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 536.67% of the total target value for "F", priority axis: 3, investment priority: 10b, indicator: CO46, year: 2019. Please check.
Warning	2.53.1	In table 2, the annual total value entered is 536.67% of the total target value for "F", priority axis: 3, investment priority: 9a, indicator: CO46, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 103.91% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 9a, indicator: CO45, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 114.29% of the annual total value entered for "S" (forecast from selected) for priority axis: 5, investment priority: -, indicator: PSI25, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 125.33% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 3a, indicator: CO04, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 146.46% of the annual total value entered for "S" (forecast from selected) for priority axis: 4, investment priority: 11b, indicator: CO36, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 148.05% of the annual total value entered for "S" (forecast from selected) for priority axis: 1, investment priority: 1b, indicator: PSI10, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 189.68% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 3a, indicator: PSI1, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 4, investment priority: 11b, indicator: PSI17, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 236.12% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 3a, indicator: CO01, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 236.12% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 3a, indicator: PSI3, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 386.85% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 9a, indicator: PSI20, year: 2019. Please check.