

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

CCI	2014TC16RFCB001
Title	Interreg V-A Euregio Maas-Rijn
Version	2020.0
Date of approval of the report by the monitoring committee	26-May-2021

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

On 3 February 2020 a Lead Partner seminar was organized in Maastricht by the Managing Authority and the Joint Secretariat for the 6 projects selected on 11 November 2019 in the framework of call 5. The event was targeted at sharing with the participants useful tips for properly implementing Interreg EMR projects. As part of the seminar, the Lead Partners officially received their grant letters, the customized project posters and logos .

On 19 February 2020 the Monitoring Committee approved the procedure and the time schedule for the launch of projects within call 6. These documents were later updated within the meetings of 29 April and July 2020. The total ERDF budget for this call was EUR20.388.583. The call was open to regular projects in all 4 priority areas and to umbrella projects under priority axis 1 Innovation and priority axis 2 Economy. Two webinars have been organized in connection to this call: one on 29 June to explain the conditions of the call and one on 9 July to explain state-aid concepts. A decision on the projects selected for funding within the framework of call 6 is scheduled to be made in February 2021.

The interval February-March 2020 marks the start of the COVID-19 pandemic which had a major impact on the closure and implementation of Interreg EMR projects. A first news item with information related to the COVID-19 situation (including eligibility of costs) was published on 13 March 2020 on the programme website, in line with the information that was published by several other Interreg programmes. All lead partners received an additional information email on 23 March. A set of measures has been adopted by the programme to help projects navigate through the crisis:

- All projects that were still running in March 2020 received the possibility of getting a 6-month extension without providing any further explanations.*
- An extension of 2 extra months had been initially granted to projects that had their end date in December 2019 or in early 2020; this decision of allowing 5 months (3+2) for administrative closure has been revised since it was observed that it was not possible to complete the procedure within this timeframe. For the first 6 closing projects the administrative procedure will be finalised in 2021. These are: Innovation2Market, Early Tech, EuPrevent SFC, IMPACT, EMRADI as well as EMR Start-up.*

On 29 April 2020 the Monitoring Committee approved the introduction of the flat-rate for travel and accommodation amounting to 1,5% of staff costs. This flat-rate was available for call 6 projects, but it could also be applied retroactively by projects from the previous calls if they wished to do so.

In order to counteract the COVID-19 crisis a decision was taken on 13tMay 2020 to launch a specific COVID call. The launch of this call was a direct consequence of the possibilities provided by he Coronavirus Response Investment Initiative (CRII). An ERDF budget of EUR 4.163.850,50 was available for this call meant to support cross-border initiatives fostering crisis response capacities in the context of the COVID-19 outbreak in the sectors of health, public safety and security services, public administrative management as well as social services. The call was based on one selection round and the duration of the call was 1 month. A special online event was organized to explain the conditions of the call to the interested participants on 28 May 2020. The funding of this call was based on the lump-sum principle. Costs declared in the framework of COVID 19 specific projects were supported at a rate of 90% by ERDF financing from the Interreg EMR programme. A total of five COVID projects have been selected on 3 July 2020, totalling an ERDF budget of EUR 4.548.584,64 .

In 2020 the programme's Evaluation core group met regularly and launched a selection procedure for an external expert meant to carry out the programme implementation evaluation. The consultancy company/consultant Spatial Foresight was selected. After executing their work, they presented their final report in November 2020.

The POST2020 working group met regularly in 2020, but the progress made on the delivery of a draft programme faced difficulties. The Strategic Policy Officer in charge of preparing the draft programme left the programme in March 2020. A selection procedure for a replacement was carried out, but no candidate was found in 2020. An external expert was contracted in order to temporarily support the MA in the drafting of the operational programme. On 30 November 2020 a public consultation was organized online to present a first outline (policy objectives and specific objectives) of the Interreg VI programme, and to gather additional ideas on the content and types of action of the future programme.

In 2020 a series of project visits were made by the Regional Antennas. Checks have been carried out by the Joint Secretariat for the closing of projects. The Audit Authority also performed audits at several regular projects. In all these cases the procedure had to be shifted from on-site to online meetings due to the COVID-19 restrictions.

In 2020 a total of 8 projects were finalised: EMR Start-Up, EMRADI, IMPACT, WearIT4Health, BusyBee, SafePat, THE!, MOBI.

As concerns the programme team, there have been 5 vacancies in 2020 for which new recruitment procedures have been initiated: 1 FTE Strategic Policy Officer, 0,8 FTE Communication Officer, 1 FTE Programme Manager, 1 FTE Project Manager, 1 FTE Process Secretary. The positions of Communication Officer, Project Manager and Process Secretary were filled in in 2020, the others followed beginning 2021.

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Innovatie 2020	<p>The 3 call 5 projects selected under axis 1 in 2019 started their implementation in 2020.</p> <p>In total 8 projects had been submitted in the COVID call under axis 1. The total requested ERDF budget of these applications was EUR 6.185.017. Two application forms were finally selected under this priority axis:</p> <ul style="list-style-type: none"> - wearIT4COVID – aims to deliver an optimized wearable real-time monitoring system with an emphasis on the monitoring of COVID-19 patients and an increased TRL level for clinical pilot testing; the ERDF budget available for this initiative is EUR 968.607,84. - CoDAP – aims to collect data from the EMR area in order to study heterogeneity differences in ICU patient populations that are infected with the COVID-19 virus. The data collected and the different types of treatments applied should improve clinical decisions guidelines in the area; the partnership will also focus on building IT-infrastructure for secure and efficient data-exchange and analysis. The ERDF budget available for this initiative is EUR 806.156,25. <p>The programme also made preparations and launched the 6th call for projects in 2020. An ERDF budget of EUR 2.550.000 was earmarked for the innovation axis.</p> <p>Two applications had been received on 10 November 2020 under PA1 for call 6. A decision on call 6 projects will be made in February 2021.</p> <p>By the end of 2020 the following total numbers of projects were selected under priority axis 1 during the different calls for project:</p> <ul style="list-style-type: none"> • Specific Objective 1.1 Increase the percentage of SMEs that introduces innovations: 3 projects • Specific Objective 1.2 Increase connections and synergies between enterprises, R&D centres and higher education: 13 projects
2	Economie 2020	<p>The 3 call 5 projects selected under axis 2 in 2019 started their implementation in 2020.</p> <p>The programme made preparations and launched the 6th call in 2020. An ERDF budget of EUR 9.000.000 was ear-marked for axis 2. Two types of projects were possible.</p> <p>A total of 3 applications had been received by 10 November 2020, representing 2 regular projects under specific objective 2.1 and 1 umbrella project under specific objective 2.2. A decision on call 6 projects will be made in February 2021.</p>
3	Sociale inclusie en opleiding	<p>In total 4 projects had been submitted in the COVID call under axis 3 - Social Inclusion. The total requested ERDF budget of these applications was EUR 1.514.619. Only one application form was finally selected under priority axis 3:</p> <ul style="list-style-type: none"> - CORESIL – is focused on assisting vulnerable people affected by the crisis (resilience support) through psychosocial and health management counselling. The goal is to strengthen the pandemic resilience of the support services and assure the business continuity of services that are essential in supporting elderly people and people with disability. The ERDF budget available for this initiative is EUR 398.107,35

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>The programme also made preparations and launched the 6th call in 2020. An ERDF budget of EUR 8.700.000 was ear-marked for Social Inclusion. The call was open for regular projects under specific objective 3.1. Increase social integration of vulnerable groups, or specific objective 3.2. Improve the connection of the cross-border educational system to the labour market. 10 applications had been received by 10 November 2020 under PA 3 for call 6. A decision on call 6 projects will be made in February 2021.</p> <p>By the end of 2020 the following number of projects was selected:</p> <ul style="list-style-type: none"> - Specific objective 3.1: 6 - Specific objective 3.2: 4
4	Territoriale ontwikkeling	<p>In total 2 projects had been submitted in the COVID call under axis 4. The total requested ERDF budget of these applications was EUR 2.375.713,20. Both application forms were finally selected under this priority axis:</p> <ul style="list-style-type: none"> - euPrevent COVID aims to assess the impact of COVID-19 on the EMR. The activities foreseen include collecting data on the prevalence of antibodies in a large population of the EMR citizens (blood test round) and questionnaire data on preventive behaviours and cross border activities will be gathered. The ERDF budget available for this initiative is EUR 860.132,70. - Pandemric - Research will be carried out into the effects of the COVID-19 measures and their impact on the EMR and (the health of) its citizens and the possibilities for improving the Euregional information exchange and broadening the cooperation between the ICU departments of the hospitals. A study within this project will also examine the legal aspects of cross-border transport. A euregional centre will be set up for the joint procurement of reliable protection equipment and euregional testing capabilities. The ERDF budget available for this initiative is EUR 1.515.580,50. <p>The programme also made preparations and launched the 6th call in 2020. An ERDF budget of EUR 150.000 for a regular project aimed to define specific indicators to monitor cross-border cooperation in the programme area</p> <p>By the end of 2020 the following number of projects was selected under priority axis 4:</p> <ul style="list-style-type: none"> • Specific Objective 4.1 Decrease border hindrance effects for residents and institutions: 12 • Specific Objective 4.2 Improve the number of visitors and tourists in the EMR and increase the duration of stay: 3.
5	Technische bijstand	<p>The Managing Authority, Joint Secretariat, First Level Control and Certifying Authority deliver the core tasks of the Interreg Euregio Meuse Rhine-programme. They are assisted by the Regional Antennas.</p> <p>Given that the COVID context did not allow a close physical contact with the project partners, the programme has had to adapt its procedures regarding the on-the-spot-checks that are part of management verification as well as the on-site visits performed by the Regional Antennas. After the COVID-19 outbreak these types of checks were put on hold, given the restrictions applied by the different member states on travelling. In November 2020 these checks were taken up again, but now in an online format. The main challenge in organizing these checks was that most of the people were working from home and did not always have access to specific accounting documents. This translated into longer times for preparation of the meetings and for additional clarifications needed to be sent out after the actual check was carried out.</p> <p>In addition to this, the programme team was understaffed throughout the year, due to different changes in the structure and staffing of</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>the team. Several positions became available as a result of several colleagues leaving :</p> <ul style="list-style-type: none"> - 1 FTE Strategic Policy Officer position vacant since 1/4/2020 and not filled in on 01/02/2021 - 0,8 FTE Communication Officer position vacant since 1/5/2020 and filled in on 01/09/2020 - 1 FTE Programme Manager position vacant since 1/10/2020 and not filled in on 01/01/2021 - 1 FTE Process Secretary position vacant since 1/10/2020 and filled in on 01/12/2020 - 1 FTE Project Manager position was filled in on 01/12/2020

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 2: Common and programme specific output indicators - 1.1b

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	250.00	362.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	250.00	582.00	
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	80.00	24.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	80.00	53.00	
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	170.00	475.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	170.00	466.00	
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	6,000,000.00	2,353,248.00	
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	6,000,000.00	4,746,673.00	
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	25.00	73.00	
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	25.00	157.00	
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	5,625,000.00	2,353,248.00	
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	5,625,000.00	4,746,673.00	
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	30.00	23.00	
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	30.00	35.00	
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	30.00	0.00	
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	30.00	22.00	
F	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	25.00	0.00	
S	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	25.00	23.00	
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	20.00	31.00	
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	20.00	70.00	
F	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	Aantal	40.00	23.00	
S	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	Aantal	40.00	43.00	
F	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	Aantal	20.00	0.00	
S	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	Aantal	20.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	285.00	104.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	380.00	544.00	506.00	546.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	5.00	3.00	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	53.00	53.00	101.00	106.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	344.00	92.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	466.00	469.00	985.00	514.00	0.00	0.00
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	1,620,191.40	0.00	0.00	0.00	0.00	0.00
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	4,577,342.76	3,515,230.00	0.00	5,000,000.00	0.00	0.00
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	13.00	31.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	114.00	117.00	490.00	120.00	0.00	0.00
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	1,620,191.40	0.00	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	4,577,342.76	3,235,344.00	3,000,000.00	6,250,000.00	0.00	0.00
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	2.00	7.00	0.00	0.00	0.00	0.00
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	36.00	41.00	396.00	209.00	0.00	0.00
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00	0.00	0.00	0.00	0.00	0.00
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	20.00	24.00	92.00	0.00	0.00	0.00
F	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	0.00	0.00	0.00	0.00	0.00	0.00
S	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	21.00	24.00	45.00	146.00	0.00	0.00
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	4.00	8.00	0.00	0.00	0.00	0.00
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	50.00	18.00	103.00	51.00	0.00	0.00
F	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	5.00	114.00	0.00	0.00	0.00	0.00
S	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	32.00	77.00	646.00	25.00	0.00	0.00

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	0.00	0.00	0.00	67.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.1 - Stijging van het percentage KMO/MKB dat innovaties introduceert.

Table 1: Result indicators - 1.1b.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
RII	Percentage KMO/MKB dat product- of procesinnovaties introduceert.	Percentage	67.00	2013	70.00	48.00		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
RII	Percentage KMO/MKB dat product- of procesinnovaties introduceert.	48.00		58.00		58.00		58.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RII	Percentage KMO/MKB dat product- of procesinnovaties introduceert.	0.00		0.00	

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - Verhoging van verbanden en synergieën tussen ondernemingen, O&I centra en het hoger onderwijs.

Table 1: Result indicators - 1.1b.1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
RI2	Aandeel bedrijven van het totaal aantal innovatieve bedrijven dat samenwerkt met bedrijven en kennisinstellingen.	Percentage	45.00	2013	47.00	36.00		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
RI2	Aandeel bedrijven van het totaal aantal innovatieve bedrijven dat samenwerkt met bedrijven en kennisinstellingen.	36.00		62.00		62.00		44.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI2	Aandeel bedrijven van het totaal aantal innovatieve bedrijven dat samenwerkt met bedrijven en kennisinstellingen.	0.00		0.00	

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 2: Common and programme specific output indicators - 2.3a

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	750.00	565.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	750.00	750.00	
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	250.00	11.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	250.00	17.00	
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	500.00	195.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	500.00	150.00	
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	50.00	0.00	
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	50.00	180.00	
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	100.00	0.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	100.00	5.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	Aantal activiteiten	150.00	55.00	
S	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	Aantal activiteiten	150.00	170.00	
F	PSI2	Aantal ontwikkelde businesscases	Aantal businesscases	10.00	0.00	
S	PSI2	Aantal ontwikkelde businesscases	Aantal businesscases	10.00	254.00	
F	PSI3	Aantal MKB-bedrijven dat steun ontvangt	Aantal	990.00	649.00	
S	PSI3	Aantal MKB-bedrijven dat steun ontvangt	Aantal	990.00	417.00	
F	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	Aantal	245.00	31.00	
S	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	Aantal	245.00	50.00	
F	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	Fte	99.00	0.00	
S	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	Fte	99.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	Aantal	3.00	0.00	
S	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	Aantal	3.00	1.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	Aantal	2.00	0.00	
S	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	Aantal	2.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	536.00	70.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	227.00	396.00	1.00	200.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	11.00	0.00	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	17.00	35.00	40.00	40.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	188.00	70.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	150.00	150.00	150.00	160.00	0.00	0.00
F	CO05	Productive investment: Number of new enterprises supported	0.00	0.00	0.00	0.00	0.00	0.00
S	CO05	Productive investment: Number of new enterprises supported	180.00	30.00	180.00	15.00	0.00	0.00
F	CO08	Productive investment: Employment increase in supported enterprises	0.00	0.00	0.00	0.00	0.00	0.00
S	CO08	Productive investment: Employment increase in supported enterprises	0.00	0.00	0.00	0.00	0.00	0.00
F	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	29.00	239.00	0.00	0.00	0.00	0.00
S	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	117.00	126.00	161.00	55.00	0.00	0.00
F	PSI2	Aantal ontwikkelde businesscases	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI2	Aantal ontwikkelde businesscases	194.00	110.00	230.00	27.00	0.00	0.00
F	PSI3	Aantal MKB-bedrijven dat steun ontvangt	536.00	0.00	0.00	0.00	0.00	0.00
S	PSI3	Aantal MKB-bedrijven dat steun ontvangt	227.00	260.00	175.00	200.00	0.00	0.00
F	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	24.00	7.00	0.00	0.00	0.00	0.00
S	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	35.00	35.00	18.00	40.00	0.00	0.00
F	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	0.00	0.00	0.00	0.00	0.00	0.00
F	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	0.00	0.00	0.00	0.00	0.00	0.00
F	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB-)bedrijfsleven	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - Vergroting van het concurrentievermogen in het MKB/KMO.

Table 1: Result indicators - 2.3a.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
RI3	Percentage startende ondernemingen ten opzichte van het totaal aantal ondernemingen	Percentage	9.61	2014	10.10	10.62		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
RI3	Percentage startende ondernemingen ten opzichte van het totaal aantal ondernemingen	10.62		11.00		11.00		10.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI3	Percentage startende ondernemingen ten opzichte van het totaal aantal ondernemingen	0.00		0.00	

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - Meer efficiënte omgang met hulpbronnen in het MKB/KMO.

Table 1: Result indicators - 2.3a.2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
RI4	Grondstof-productiviteit	Euro's/kg	2.01	2014	2.10	2.66		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
RI4	Grondstof-productiviteit	2.66		2.65		2.65		2.65	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI4	Grondstof-productiviteit	0.00		0.00	

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

Table 2: Common and programme specific output indicators - 3.9a

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	1,011.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	932.00	
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	300.00	1,234.00	
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	300.00	845.00	
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	843.00	
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	1,100.00	
F	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	Aantal projecten	5.00	3.00	
S	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	Aantal projecten	5.00	48.00	
F	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	Aantal personen	1,000.00	2,093.00	
S	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	Aantal personen	1,000.00	540.00	
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	4.00	
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	4.00	
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	138.00	
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	118.00	

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	130.00	0.00	0.00	0.00	0.00	0.00
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	1,634.00	660.00	60.00	34.00	0.00	0.00
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	878.00	17.00	0.00	0.00	0.00	0.00
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	845.00	2,915.00	5,415.00	6,240.00	0.00	0.00
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	805.00	0.00	0.00	0.00	0.00	0.00
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	1,100.00	300.00	2,122.00	0.00	0.00	0.00
F	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	3.00	0.00	0.00	0.00	0.00	0.00
S	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	48.00	150.00	2,650.00	15.00	0.00	0.00
F	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	2,089.00	0.00	0.00	0.00	0.00	0.00
S	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	540.00	6,040.00	6,040.00	6,000.00	0.00	0.00
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	3.00	0.00	0.00	0.00	0.00	0.00
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	4.00	4.00	104.00	30.00	0.00	0.00
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	8.00	15.00	0.00	0.00	0.00	0.00
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	118.00	15.00	31.00	87.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	3.1 - Verhoging van de sociale integratie van kwetsbare groepen.

Table 1: Result indicators - 3.9a.3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
RI5	Percentage mensen waarvoor armoede of uitsluiting dreigt	Percentage	20.00	2014	20.00	16.04		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
RI5	Percentage mensen waarvoor armoede of uitsluiting dreigt	16.04		17.00		17.00		17.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI5	Percentage mensen waarvoor armoede of uitsluiting dreigt	0.00		0.00	

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	10b - Investing in education, training and vocational training for skills and lifelong learning by developing and implementing joint education, vocational training and training schemes (ETC-CB)

Table 2: Common and programme specific output indicators - 3.10b

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	1,011.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	932.00	
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	843.00	
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	1,100.00	Goedgekeurde projecten waren niet hierop gericht. In de volgende calls wordt hier prioriteit aan gegeven
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	4.00	
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	4.00	
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	138.00	
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	118.00	

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	130.00	0.00	0.00	0.00	0.00	0.00
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	1,634.00	230.00	60.00	34.00	0.00	0.00
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	805.00	46.00	0.00	0.00	0.00	0.00
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	1,100.00	300.00	2,122.00	0.00	0.00	0.00
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	3.00	0.00	0.00	0.00	0.00	0.00
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	4.00	102.00	104.00	30.00	0.00	0.00
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	8.00	0.00	0.00	0.00	0.00	0.00
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	118.00	74.00	31.00	87.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	10b - Investing in education, training and vocational training for skills and lifelong learning by developing and implementing joint education, vocational training and training schemes (ETC-CB)
Specific objective	3.2 - Verbetering van de aansluiting van het grensoverschrijdende opleidingsstelsel op de arbeidsmarkt

Table 1: Result indicators - 3.10b.3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
RI6	Aandeel van voortijdige schoolverlaters	Aandeel	11.00	2014	10.00	9.24		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
RI6	Aandeel van voortijdige schoolverlaters	9.24		9.19		9.19		9.75	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI6	Aandeel van voortijdige schoolverlaters	0.00		0.00	

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)

Table 2: Common and programme specific output indicators - 4.11b

(I)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	2,500.00	900.00	
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	2,500.00	150,751.00	
F	CO36	Health: Population covered by improved health services	Persons	800,000.00	759,231.00	
S	CO36	Health: Population covered by improved health services	Persons	800,000.00	517,801.00	
F	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	Persons	50.00	210.00	
S	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	Persons	50.00	102.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	Aantal projecten	2.00	0.00	
S	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	Aantal projecten	2.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	Aantal projecten	2.00	0.00	
S	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	Aantal projecten	2.00	1.00	
F	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	Aantal projecten	2.00	1.00	
S	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	Aantal projecten	2.00	5.00	
F	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal samenwerkingen	10.00	8.00	
S	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal samenwerkingen	10.00	44.00	
F	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	Aantal ontmoetingsprojecten	2.00	27.00	
S	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	Aantal ontmoetingsprojecten	2.00	52.00	
F	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	Aantal projecten	2.00	1.00	
S	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	Aantal projecten	2.00	1.00	
F	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	Aantal projecten	2.00	0.00	
S	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	Aantal projecten	2.00	3.00	

(I)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	150.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	150,751.00	200,750.00	660,000.00	0.00	0.00	0.00
F	CO36	Health: Population covered by improved health services	758,378.00	10,611.00	0.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	517,801.00	517,901.00	891,800.00	860,000.00	0.00	0.00
F	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	53.00	0.00	0.00	0.00	0.00	0.00
S	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	102.00	102.00	0.00	112.00	0.00	0.00
F	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	0.00	4.00	0.00	0.00	0.00	0.00
F	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	1.00	0.00	0.00	0.00	0.00	0.00
S	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	2.00	3.00	44.00	46.00	0.00	0.00
F	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	5.00	0.00	0.00	0.00	0.00	0.00
S	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	5.00	3.00	2.00	1.00	0.00	0.00
F	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	4.00	2.00	0.00	0.00	0.00	0.00
S	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	71.00	49.00	32.00	9.00	0.00	0.00
F	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	19.00	52.00	21.00	7.00	0.00	0.00
F	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	2.00	1.00	0.00	0.00	0.00	0.00
S	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	1.00	2.00	8.00	0.00	0.00	0.00
F	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	3.00	2.00	3.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	4.1 - Vermindering van de belemmerende werking van de grens voor inwoners en instellingen.

Table 1: Result indicators - 4.11b.4.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
RI7	Percentage grenspendelaars	Percentage	39.00	2013	41.00	44.72		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
RI7	Percentage grenspendelaars	44.72		44.72		44.72		45.50	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI7	Percentage grenspendelaars	0.00		0.00	

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	4.2 - De EMR wil inzetten op de verhoging van het aantal bezoekers en toeristen voor de regio en verlenging van de verblijfsduur. Het gaat hierbij onder andere om de verhoging van het aantal bezoeken aan bezienswaardige plekken en toeristische en culturele instellingen. Om het toeristisch aanbod beter te ontsluiten wordt het gebruik van openbaar vervoer gefaciliteerd.

Table 1: Result indicators - 4.11b.4.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
RI8	Aantal hotelovernachtingen	Aantal	12,700,000.00	2014	13,000,000.00	12,448,263.00		

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
RI8	Aantal hotelovernachtingen	12,448,263.00		14,039,007.00		14,039,007.00		13,916,038.00	

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI8	Aantal hotelovernachtingen	0.00		0.00	

Priority axes for technical assistance

Priority axis	5 - Technische bijstand
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Table 2: Common and programme specific output indicators - 5.Technische bijstand

(1)	ID	Indicator	Measurement unit	Target value	2020	Observations
F	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	Aantal	20.00	11.00	
S	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	Aantal	20.00	20.00	
F	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	Aantal	4.00	3.00	
S	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	Aantal	4.00	4.00	
F	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	fte	14.00	16.00	
S	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	fte	14.00	14.00	
F	PSI30	Jaarverslagen	Aantal	6.00	4.00	
S	PSI30	Jaarverslagen	Aantal	6.00	6.00	

(1)	ID	Indicator	2019	2018	2017	2016	2015	2014
F	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	11.00	9.00	3.00	1.00	0.00	0.00
S	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	20.00	20.00	20.00	20.00	0.00	0.00
F	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	3.00	3.00	2.00	1.00	0.00	0.00
S	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	4.00	4.00	4.00	4.00	0.00	0.00
F	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	16.00	14.00	14.00	12.00	0.00	0.00
S	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fte)	14.00	14.00	14.00	14.00	0.00	0.00
F	PSI30	Jaarverslagen	4.00	3.00	3.00	2.00	0.00	0.00
S	PSI30	Jaarverslagen	6.00	6.00	6.00	6.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	5 - Technische bijstand
Specific objective	TB - Verantwoorde en efficiënte uitvoering van het INTERREG VA-programma Euregio Maas-Rijn

Table 1: Result indicators - 5.TB

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2020 Total	2020 Qualitative	Observations
RI9	Niet van toepassing	Niet van toepassing	Niet van toepassing		Niet van toepassing			

ID	Indicator	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative	2016 Total	2016 Qualitative
RI9	Niet van toepassing								

ID	Indicator	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI9	Niet van toepassing				

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2020	Observations
1	O	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	0	25.00	0.00	
1	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	5.752.588,00	47,142,857.00	12,430,769.29	
1	I	PI1.1	Aantal ondernemingen dat deelneemt in grensoverschrijdende onderzoeksprojecten	Aantal	5	25.00	0.00	
2	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.486.417,00	28,571,430.00	3,743,059.08	
2	I	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	80	750.00	649.00	
2	O	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0	750.00	0.00	
3	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.388.841,00	27,771,786.00	5,843,389.26	
3	I	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	40	300.00	1,234.00	
3	O	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0	300.00	0.00	
4	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.102.912,00	25,428,572.00	6,563,616.93	
4	I	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	3	10.00	8.00	
4	O	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0	10.00	0.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2019	2018	2017	2016	2015
1	O	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	0.00	104.00	0.00	0.00	0.00
1	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	9,625,604.24	3,539,461.07	0.00	0.00	0.00
1	I	PI1.1	Aantal ondernemingen dat deelneemt in grensoverschrijdende onderzoeksprojecten	Aantal	0.00	104.00	0.00	0.00	0.00
2	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3,100,966.54	1,690,154.46	0.00	0.00	0.00
2	I	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	536.00	236.00	0.00	0.00	0.00
2	O	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0.00	236.00	0.00	0.00	0.00
3	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3,579,699.54	2,074,542.81	0.00	0.00	0.00
3	I	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	878.00	17.00	0.00	0.00	0.00
3	O	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0.00	17.00	0.00	0.00	0.00
4	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	4,664,938.42	1,776,827.98	0.00	0.00	0.00
4	I	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	4.00	2.00	0.00	0.00	0.00
4	O	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0.00	2.00	0.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2014
1	O	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	0.00
1	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00
1	I	PI1.1	Aantal ondernemingen dat deelneemt in grensoverschrijdende onderzoeksprojecten	Aantal	0.00
2	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00
2	I	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0.00
2	O	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0.00
3	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00
3	I	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0.00
3	O	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0.00
4	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2014
4	I	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0.00
4	O	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	47,142,857.00	70.00	66,223,496.42	140.47%	61,646,153.67	24,861,538.58	52.74%	16
2	ERDF	Total	28,571,430.00	70.00	22,202,855.50	77.71%	19,969,650.80	7,486,118.15	26.20%	7
3	ERDF	Total	27,771,786.00	70.00	21,984,566.53	79.16%	20,765,198.70	11,686,778.52	42.08%	10
4	ERDF	Total	25,428,572.00	70.00	40,489,762.86	159.23%	39,576,678.66	13,127,233.86	51.62%	15
5	ERDF	Total	11,520,000.00	50.00	14,017,018.68	121.68%	14,017,018.68	5,737,158.83	49.80%	6
Total	ERDF		140,434,645.00	68.36	164,917,699.99	117.43%	155,974,700.51	62,898,827.94	44.79%	54
Grand total			140,434,645.00	68.36	164,917,699.99	117.43%	155,974,700.51	62,898,827.94	44.79%	54

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
AACoMa	181,890.25	0.19%	10,064.56	0.01%
BC4P	215,033.09	0.22%	0.00	
BuSyBee	167,729.33	0.17%	157,433.85	0.16%
DigitsME	110,133.99	0.11%	0.00	
E-Test	2,320,770.32	2.42%	122,113.50	0.13%
ECON	175,181.41	0.18%	9,836.48	0.01%
EMR Digital Twin Academy	320,294.66	0.33%	0.00	
EMR Start-up	138,789.98	0.14%	0.00	
EMRaDi	530,439.52	0.55%	425,794.84	0.44%
Eurlipids	224,653.01	0.23%	160,748.13	0.17%
Food Screening EMR	49,185.50	0.05%	0.00	
GYM	451,643.76	0.47%	0.00	
Garage 4.0	181,802.25	0.19%	129,248.70	0.13%
I2M	346,860.80	0.36%	161,451.89	0.17%
Light Vehicle 25	314,444.09	0.33%	195,470.03	0.20%
N-Power	3,090.11	0.00%	26.72	0.00%
QRM4.0	295,637.18	0.31%	53,658.96	0.06%
Rolling Solar	1,231,548.27	1.28%	565,674.45	0.59%
Terra Mosana	52,218.21	0.05%	34,683.19	0.04%
WearIT4Health	332,561.06	0.35%	332,561.06	0.35%
XBMob	318,278.25	0.33%	11,351.47	0.01%
euPrevent COVID	196,578.00	0.20%	0.00	
euPrevent PROFILE	70,740.05	0.07%	0.00	

i2-Cort	73,658.97	0.08%	58,410.82	0.06%
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

The Evaluation Core Group (ECG) set up in 2019 met regularly in 2020 in order to supervise the implementation evaluation. A tendering procedure was launched in 2020 to select an external expert. 5 firms were invited to submit bids. Five bids have been received and evaluated by the ECG. The evaluation of the bids was based on 5 quality criteria and 1 financial criterion. After the qualitative evaluation, two companies obtained the same score. As a result, the contract was awarded to the company with the lowest bid (price), namely Spatial Foresight (SF) from Luxembourg.

Two meetings between the ECG and SF took place in 2020.

The first meeting took place on 4 August 2020. Agreements were made between the ECG and SF on the implementing steps. The ECG also formulated recommendations with regard to the survey.

The second meeting took place on 26 October 2020. During this meeting, the ECG had the opportunity to exchange with SF on a draft evaluation report. After this exchange, written comments were communicated to SF. On 9 November 2020 SF delivered its final evaluation report.

Desk research and interviews were used as survey method, the input being used by SF to complete the evaluation report. In total there have been responses collected from 39 out of the 43 projects selected in the first 5 calls. Views from 25 lead partners and 84 project partners have been collected and used in elaborating the evaluation report.

The key evaluation findings indicate that guidance and support are generally adequate and well perceived by beneficiaries during the application process and the selection procedure.

The indicator framework makes monitoring on outputs and results difficult. This is backed up by the findings that show that the partners do not have enough knowledge and seem to lack sufficient explanations and guidance on how to construct their projects' intervention logics and on how to report on the indicators.

When it comes to the administrative burden, the majority of beneficiaries assess EMR's monitoring system eMS as adequate. Some beneficiaries mentioned technical defaults and the counter intuitive design of the system. A few beneficiaries think that the number of reports by projects is too high. 60% of survey respondents assess support to modification requests as being adequate.

The evaluation report also has two sets of recommendations; one for the current programming period and one for the next programming period. The MA/JS are working on making adjustments so that the recommendations made are taken into account and receive attention and proper follow-up.

In the course of 2020 the positive trend started in 2019 in connection to the reduction of administrative burden and the improvement of different aspects regarding the programme implementation has been maintained.

As of spring 2020, the delay between reporting and approval of costs has been reduced to less than three months. By the end of the year, the goal of two months has been reached and maintained.

On 29 April 2020 the Monitoring Committee approved the introduction of the flat-rate for travel and accommodation amounting to 1,5% of staff costs. This flat-rate can be applied retroactively by projects from calls 1-5, if they wish to do so and is automatically introduced in the application forms submitted by call 6 applicants. This measure should have a positive effect in helping partners to absorb more of their budget and also requiring a reduced administrative effort.

To simplify the submission process for the COVID projects, only critical sections of the application form have been requested to be filled in. In this case English was the only language used for the submission of the application form. The applicants have been requested to work with lump-sums when constructing their budget and carefully link them to specific deliverables. A clear list of the deliverables and a proof associated to their achievement will also simplify the checking procedure on the side of the programme.

This is another example of a measure adopted at programme level designed to reduce the administrative burden on the side of the project partners and to simplify the reporting process.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

State aid

The difficulties described in the AIR 2019 were still encountered in 2020. The instalment of a State Aid working group could not be taken up as it will require available resources at the MA/JS.

Internal resources, delays & workload

The year 2020 associated with the start of the COVID-19 pandemic brought about another level of complexity to the programme that was already struggling with overcoming the delays from the start-up phase.

The projects that were still running in March 2020 got the possibility to extend their duration by an extra 6 months due to the pandemic context. This extension was not linked to a budget increase. Out of the 37 running projects in 2020, 33 of them opted for this prolongation.

A total of 6 projects were supposed to be the first ones going through the administrative closure that is normally scheduled for 3 months. Due to the COVID context an extension of 2 more months was given to these projects to submit the last partner reports and also the last FLC invoices. In spite of these conditions the closure procedure could not be completed within the 5 months. The factors that contributed to this were:

- Working from home and temporary suspension of activity by some project partners resulted in no access to company documents needed for the closure process
- In March 2020 the programme issued an updated cost catalogue regarding the procedures associated to the subsidized employment contracts for Germany, East Belgium and Wallonia, but specific corrections in this sense still needed to be prepared for the projects going through the closure process
- No on-the-spot checks were carried out by the programme from February till mid November 2020, when a decision was taken to do online meetings to check up on project partners
- Technical financial corrections had to be done in the eMS to properly reflect the split between the co-financing received for work package Management and the contribution towards the content work packages
- It was also observed that for the first closing projects, the last FLC invoices had not been issued in the period initially foreseen for the closure process (3/ 5 months). This had a negative financial impact on the projects, as they could not claim those costs

To be able to solve these issues, the programme decided to postpone the closure of the 6 projects to early 2021, allowing thus sufficient time to put in place all the procedures needed and perform all the corrections required.

At programme level it has been noticed that all projects have asked for prolongations of 6 or more months, not counting the COVID extension. There are no projects that have managed to complete their work as initially planned (duration of 36 months). These delays in implementation have a logical impact on the financial consumption and also on the delivery of results. Judging by the current status there will be a high concentration of results towards the end of the programming period (end of 2023), which will mean that there will be high

pressure on the JS/MA to check these in a very short time.

By the end of 2020 there will have been 11 finalised projects. At the same time, 5 new projects have been started in the COVID call in 2020 and a call 6 has been launched, thus announcing new projects starting in 2021.

To avoid performing several modification requests during implementation and extra financial corrections towards the project end, the quality of the application forms received should be exemplary and the introduced financial claims should be carefully checked by the partners before submission towards the programme. In spite of the online trainings provided by the programme (eMS trainings, tutorials on several programme rules, etc.) and the different tools and guidance available on the programme website, these elements are not properly taken up. Considering the limited number of FTEs within the MA/JS and the many vacancies confronted with in 2020, it was not possible to provide more customized guidance and training. It has been observed on regular basis, that the reported values on output indicators and the supporting documents to confirm the achievement of deliverables are not properly reported in the eMS, which is essential to gain sufficient certainty on the plausibility of the work done and budget used. This adds extra work on the side of JS that need to ask for further explanations and sometimes revert partner and project reports for additional clarifications.

Since 2018 partners have been able to submit financial & content reports in eMS. This resulted in a big backlog of financial claims that need to be certified. As the programme makes use of internal, centralised first level control, this meant an important work load for a limited number of staff. In 2020 the programme managed to reduce the backlog, among others by making temporary staff resources available and working on improved procedures. Nonetheless, the backlog also remains an attention point for the following years.

It is also seen that the projects are underspending and there are returning funds from the closing projects. This points towards an overestimation of the resources needed and an underestimation of the time required to implement the planned work. This also means that there are additional resources available to launch another call in 2021, in addition to call 6.

Financial data per priority axis (Table 4)

Note: The following text is a clarification with regard to the figures displayed in Table 4 (Financial data). Decision was taken to include it under this section as there is no possibility to add comments and clarifications under section 3.4. due to the fact that all information under this section is imported from financial reports that are submitted in SFC2014 independently for this report. Hence, this clarification is not related to a specific issue affecting the performances of the programme.

By the end of 2020, the total committed amount for our programme (total eligible costs) added up to € 164,9 million. This is € 24,5 million more than foreseen in our EMR Financial framework approved by the EC. These over-commitments are mainly financed by national/regional public funds.

The EMR Financial framework approved by the EC mentions a financing of 70% of total investments by the ERDF for all the priorities except technical assistance.

In the first 5 regular project calls carried out by the programme, for all 4 priorities, an ERDF funding of 50% of the eligible costs was secured. This means that more funds from public and private institutions were committed to the program to cover total project costs. In the special COVID call carried out the 5 selected projects had an

ERDF funding of 90%. This resulted in over-commitment in P1 (140,47%) and P4 (159,23%). The over-commitment in Technical assistance (121%) is exclusively financed by national public funds. Regardless of these over-commitments on total eligible amounts, our Program still offers the possibility of ERDF funding for new projects.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) No 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) No 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Innovatie 2020
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Priority axis	2 - Economie 2020
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Priority axis	3 - Sociale inclusie en opleiding
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Priority axis	4 - Territoriale ontwikkeling
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Priority axis	5 - Technische bijstand
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
4	1,293,032.93	7.26%
Total	1,293,032.93	1.35%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

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- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Interreg EMR - Citizens' summary	Citizens' summary	26-May-2021		Ares(2021)3483586	Interreg EMR - Citizens' summary Interreg EMR - Citizens' summary Interreg EMR - Citizens' summary	26-May-2021	nodeurje

Severity	Code	Message
		check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 116.95% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 10b, indicator: PSI22, year: 2020. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 116.95% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 9a, indicator: PSI22, year: 2020. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 125.33% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 3a, indicator: CO04, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 130.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 3a, indicator: CO04, year: 2020. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 146.04% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 9a, indicator: CO45, year: 2020. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 146.46% of the annual total value entered for "S" (forecast from selected) for priority axis: 4, investment priority: 11b, indicator: CO36, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 146.63% of the annual total value entered for "S" (forecast from selected) for priority axis: 4, investment priority: 11b, indicator: CO36, year: 2020. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 148.05% of the annual total value entered for "S" (forecast from selected) for priority axis: 1, investment priority: 1b, indicator: PSI10, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 155.64% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 3a, indicator: PSI3, year: 2020. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 189.68% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 3a, indicator: PSI1, year: 2018. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 200.00% of the annual total value entered for "S" (forecast from selected) for priority axis: 4, investment priority: 11b, indicator: PSI17, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 205.88% of the annual total value entered for "S" (forecast from selected) for priority axis: 4, investment priority: 11b, indicator: CO43, year: 2020. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 236.12% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 3a, indicator: CO01, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 236.12% of the annual total value entered for "S" (forecast from selected) for priority axis: 2, investment priority: 3a, indicator: PSI3, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 386.85% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 9a, indicator: PSI20, year: 2019. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 387.59% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 9a, indicator: PSI20, year: 2020. Please check.