

**IMPLEMENTATION REPORT FOR THE EUROPEAN TERRITORIAL
COOPERATION GOAL
PART A**

IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT

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2. OVERVIEW OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (Article 50(2) of Regulation (EU) No 1303/2013 and Article 14(3)(a) of Regulation (EU) No 1299/2013)

Key information on the implementation of the cooperation programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.

On 03 February 2021 the Monitoring Committee selected 14 projects for funding in the framework of call 6. For two of the selected projects, From Waste To Profit and EUMIG the co-financing was not granted to the partners as they had requested and this blocked some of the partners from continuing the project. Both partnerships were given the possibility to revise the application form in order to mitigate the issue of the missing co-financing. From Waste To Profit revised its application form and a grant letter was thus issued to the consortium on 02.08.2021.

EUMIG decided not to revise the application form and did not continue with the project implementation. In the end only 13 of the selected Call 6 projects received a grant letter. The total ERDF amount committed as a result of this call was EUR 14.778.837,39.

On 25 and 31 March 2021 a two-day LP webinar was organized for the lead partners of call 6 projects. The event was targeted at sharing with the participants useful tips for properly implementing Interreg EMR projects.

On 26 May 2021 the Monitoring Committee approved the allocation of 5.000.000 EUR for the launch of call 8 targeting projects submitted on the Economy priority, on specific objective 2.2. The submission of applications was done via the eMS in the time interval 31 August – 21 September 2021 at 12.00 noon. There were specific requirements for this call as projects had to address one of the following topics:

- *Green hydrogen*
- *Energy communities*
- *Use of low-voltage direct current technology*
- *Development of local production of technology for integrated photovoltaics*
- *Information exchange on the topic of energy to stimulate and promote the energy transition and create synergies in this field in the EMR*

In addition to this, there was a set of underperforming programme indicators that were mandatory to be used by the applicants.

On 21 September 2021 the programme organized the European Cooperation Day, an online event introducing 5 successful projects and their achievements.

On 08 December 2021 the Monitoring Committee selected 2 projects for funding in the framework of call 8 (EMR H2 Booster & Solar EMR). The total ERDF amount committed as a result of this call was EUR 1.942.850,97.

In 2021 a series of project visits were made by the Regional Antennas. Checks have been carried out by the Joint Secretariat for the closing of projects. The Audit Authority also performed audits at several regular projects. In all these cases the procedure had to be shifted from on-site to online meetings due to the COVID-19 restrictions.

18 projects reached their end date in 2021 (See VLab, IDZ-UDZ, Polyvalve, I2Cort, CODAP, Healthy Aging, EUR.Friends, TREE, Pandemric, CORESIL, GAR 4.0, WearIT4Covid, Terra Mosana, OncoCare, EMR-EYES, Euradiomics, N-Power, EuPreventCOVID).

The TREE project won the RegioStars Awards 2021 in the category of FAIR Europe: Fostering inclusion and anti-discrimination on 3 December 2021.

Specific steps have been taken in 2021 to prepare the launch of additional calls in 2022. On 8 December 2021, the Monitoring Committee discussed several scenarios for the allocation of unused ERDF funding. It was decided to look into a call 9 aiming at supporting projects responding to the flooding crisis experienced in the EMR and the neighbouring regions in 2021, as well as a call 10, designed to support capitalization measures at programme level. These specific calls will be launched in 2022.

As concerns the programme team, there have been several vacancies in 2021 for which new recruitment procedures have been initiated: 1 FTE Programme Manager (filled in January 2021), 1 FTE Programme Policy Officer (filled in February 2021), 2 FTEs Project Managers (filled in October 2021), 1 FTE – FLC Senior Controller – open vacancy not filled in 2021, 1 FTE – Financial Officer (filled in 2022), 1 FTE Junior Project Manager has been extended by another 12 months, starting 1 December 2021.

Additionally to the implementation of the 2014-2020 period, progress was made on the preparations for 2021-2027 period. Several expert sessions have been organised with experts from the field, to sharpen the focus of the grand societal challenges for each topic and how they can be addressed in the framework of the policy objectives and specific objectives the EC has set.

- One on Climate action/adaptation on 21 January 2021
- One on Industrial Transition on 26 January 2021
- One on Health on 26 January 2021
- One on Circular Economy on 27 January 2021
- A second one on Tourism on 10 February 2021 (first one was on 4 November 2020)
- A second one on Renewable Energy on 11 March 2021 (first one was on 8 September 2020)

21 WG Post 2020 meetings have been organised throughout 2021, to make progress on the content of the Interreg Meuse-Rhine (NL-BE-DE) and other topics such as the programme implementation structures, the budget negotiations and the financing model.

Different complete draft versions of the cooperation programme have been prepared during the year. A last updated version was produced at the end of 2021 to be further discussed at the start of 2022. Additionally, the Strategic Environmental Assessment screening has been carried out, supplemented by a Do No Significant Harm compliance test by the end of 2021. Finally, the Partnership Agreement and Memorandum of Understanding have been developed, in order to prepare for official approval of the programme.

Communication actions were also undertaken in 2021. The objectives of the 2021-2027 programme have been presented during the following events: Limburg Leads (22 October 2021) and the structural funds event in Rhineland-Palatinate (30 November 2021)

3. IMPLEMENTATION OF THE PRIORITY AXIS

3.1 Overview of the implementation

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
1	Innovatie 2020	<p>In call 6, 2 proposals were received under this priority. Both projects were selected for funding: BC4P-Blockchain4Prosumers (committed ERDF EUR 1.399.927,11 EUR) and ET2SMES (committed ERDF EUR 1.149.995,87). The ET2SMEs project is linked to the implementation of the Einstein Telescope and it functions as a framework project meant to offer support in the form of vouchers to all SMEs that can contribute to the technologies needed for the telescope realization.</p> <p>Two COVID projects selected under this priority (wearIT4COVID and CoDAP) were finalized in 2021. They made use at 100% of their planned budget. These projects functioned based on the lump sum principle.</p> <p>By the end of 2021 the following total numbers of projects were selected under priority axis 1 during the different calls for projects:</p> <ul style="list-style-type: none"> • Specific Objective 1.1 Increase the percentage of SMEs that introduces innovations: 5 projects • Specific Objective 1.2 Increase connections and synergies between enterprises, R&D centres and higher education:13 projects
2	Economie 2020	<p>On 3 February 2021, the Monitoring Committee (MC) selected 2 projects within call 6: From Waste to Profit (committed ERDF EUR 2.600.341,74) & Food Screening EMR (committed ERDF EUR 953.040,03). On 8 December 2021, the MC selected 2 other proposals in call 8: Solar EMR (committed ERDF EUR 1.410.317,93) & EMR Hydrogen Booster (committed ERDF EUR 532.533,04). With the finalization of calls 6 and 8, the programme took concrete steps in 2021 in order to commit the planned financing under axis 2 (EUR 20.000.000) and to secure a reasonable margin to counterbalance underspending at project level. However, as it was seen in call 8, only EUR 1.942.850,97 of the available budget of EUR 5.000.000 was committed. At programme level priority axis 2 is the only one under committed. 3 project proposals were selected under specific objective 2.2 for the first time, as a result of these 2 calls organized in 2021. The goal of the calls was also to address underperforming programme indicators and this was achieved via the selected applications.</p> <p>The SEEVLAB project was finalized in 2021 under this priority.</p> <p>By the end of 2021 the following total numbers of projects were selected under priority axis 2 during the different calls for projects:</p> <ul style="list-style-type: none"> • Specific objective 2.1 Strengthen the competitiveness of SMEs: 8 projects • Specific objective 2.2 Increase resource efficiency of SMEs: 3 projects
3	Sociale inclusie en opleiding	<p>In the framework of call 6, there were 12 application forms submitted and 9 of them were initially selected for funding. The available budget for this priority under this call was EUR 8.700.000. The EUMIG consortium did not receive the co-financing requested and decided not to continue with the project implementation in a revised version. As such, there were 8 projects that received the grant letters as a result of the call. The total ERDF amount committed under this priority axis, for this call was EUR 8.527.304,74.</p> <p>In 2021, 6 of the projects selected under this priority reached their end date (CORESIL, WWW.EUR.Friends, GAR 4.0, IDZ-UDZ, N-Power, TREE).</p> <p>The project CORESIL was selected within the COVID call and functioned based on the lump sum principle. The project did not manage to reach all its planned deliverables and as such did not use its entire budget as planned.</p> <p>The TREE project won the RegioStars Awards 2021 in the category of FAIR Europe: Fostering inclusion and anti-discrimination on</p>

ID	Priority axis	Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems
		<p>3 December 2021.</p> <p>By the end of 2021 the following total numbers of projects were selected under priority axis 3 during the different calls for projects:</p> <ul style="list-style-type: none"> • Specific objective 3.1 Increase social integration of vulnerable groups : 7 projects • Specific objective 3.2 Improve the connection of the cross-border educational system to the labour market. : 11 projects
4	Territoriale ontwikkeling	<p>In the framework of call 6 there was only one project submitted and selected for funding (Crossquality - committed ERDF EUR 149.983,54, with a funding rate of 84,80%).</p> <p>In 2021, 5 projects under this priority axis have reached their end date (EMR-EYES, euPrevent COVID, OncoCare, Pandemic, Terra Mosana).</p> <p>The EuPrevent COVID was an initiative selected as part of the COVID call and functioned based on the lump sum principle. It made use 100% of the planned budget and completed all its deliverables. Pandemic was also part of the COVID call, but did not make use at 100% of its planned budget, as one deliverable was not completed.</p> <p>By the end of 2021 the following total numbers of projects were selected under priority axis 4 during the different calls for projects:</p> <ul style="list-style-type: none"> • Specific objective 4.1 Decrease border hindrance effects for residents and institutions: 13 projects • Specific objective 4.2 Increase the number of visitors and tourists in the EMR and increase the duration of stays: 3 projects <p>Given the special context of the flooding crisis that affected the EMR and its neighbouring areas, it was decided by the Monitoring Committee in December 2021 to allocate funding for initiatives that would contribute to this issue. Call 9 will be launched in 2022 and be open for proposals submitted under this axis. Specific budget will also be allocated to Call 10 dedicated to capitalization initiatives, also submitted on this priority axis</p>
5	Technische bijstand	<p>The Managing Authority, Joint Secretariat, First Level Control and Certifying Authority deliver the core tasks of the Interreg Euregio Meuse Rhine-programme. They are assisted by the Regional Antennas.</p> <p>Given that the COVID context did not allow a close physical contact with the project partners, the programme has had to adapt its procedures regarding the on-the-spot-checks that are part of management verification as well as the on-site visits performed by the Regional Antennas. Throughout 2021, the programme continued to do online meetings in order to complete the on-the-spot-checks and on-site-visits. The MA/JS completed 34 digital on-the-spot-checks.</p> <p>In addition to this, the programme team was understaffed and had to go through a reorganization process. Several positions became available as a result of several colleagues leaving :</p> <ul style="list-style-type: none"> • 1 FTE Programme Manager position vacant since 1/10/2020 was filled in on 01/01/2021 • 1 FTE Strategic Policy Officer position vacant since 1/4/2020 was filled in on 01/02/2021 • 2 FTEs Project Manager position vacant since August 2021 were filled in on 01/10/2021 • 1 FTE – FLC Senior Controller position vacant since September 2021 • 1FTE Financial Officer position vacant since end December 2021 • 1 FTE Junior Project Manager has been extended by another 12 months, starting 1 December 2021

3.2 Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

Priority axes other than technical assistance

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services

Table 2: Common and programme specific output indicators - 1.1b

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	250.00	453.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	250.00	582.00	
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	80.00	25.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	80.00	73.00	
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	170.00	490.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	170.00	706.00	
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	6,000,000.00	3,177,769.33	
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	EUR	6,000,000.00	5,348,686.75	
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	25.00	186.00	
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	Enterprises	25.00	172.00	
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	5,625,000.00	3,177,769.33	
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	EUR	5,625,000.00	5,348,686.75	
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	30.00	35.00	
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	Enterprises	30.00	54.00	
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	30.00	18.00	
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	Enterprises	30.00	31.00	
F	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	25.00	17.00	
S	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	25.00	41.00	
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	20.00	51.00	
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	Organisations	20.00	75.00	
F	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	Aantal	40.00	31.00	
S	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	Aantal	40.00	54.00	
F	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	Aantal	20.00	0.00	
S	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	Aantal	20.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	362.00	285.00	104.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	582.00	380.00	544.00	506.00	546.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	24.00	5.00	3.00	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	53.00	53.00	53.00	101.00	106.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	475.00	344.00	92.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	466.00	466.00	469.00	985.00	514.00	0.00	0.00
F	CO06	Productive investment: Private investment matching public support to enterprises (grants)	2,353,248.00	1,620,191.40	0.00	0.00	0.00	0.00	0.00
S	CO06	Productive investment: Private investment matching public support to enterprises (grants)	4,746,673.00	4,577,342.76	3,515,230.00	0.00	5,000,000.00	0.00	0.00
F	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	73.00	13.00	31.00	0.00	0.00	0.00	0.00
S	CO26	Research, Innovation: Number of enterprises cooperating with research institutions	157.00	114.00	117.00	490.00	120.00	0.00	0.00
F	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	2,353,248.00	1,620,191.40	0.00	0.00	0.00	0.00	0.00
S	CO27	Research, Innovation: Private investment matching public support in innovation or R&D projects	4,746,673.00	4,577,342.76	3,235,344.00	3,000,000.00	6,250,000.00	0.00	0.00
F	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	23.00	2.00	7.00	0.00	0.00	0.00	0.00
S	CO28	Research, Innovation: Number of enterprises supported to introduce new to the market products	35.00	36.00	41.00	396.00	209.00	0.00	0.00
F	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO29	Research, Innovation: Number of enterprises supported to introduce new to the firm products	22.00	20.00	24.00	92.00	0.00	0.00	0.00
F	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	23.00	21.00	24.00	45.00	146.00	0.00	0.00
F	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	31.00	4.00	8.00	0.00	0.00	0.00	0.00
S	CO42	Productive investment: Number of research institutions participating in cross-border, transnational or interregional research projects	70.00	50.00	18.00	103.00	51.00	0.00	0.00
F	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	23.00	5.00	114.00	0.00	0.00	0.00	0.00
S	PSI10	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven en kennisinstellingen	43.00	32.00	77.00	646.00	25.00	0.00	0.00

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI9	Aantal ondersteunde innovatiegerichte samenwerkingsprojecten tussen bedrijven	0.00	0.00	0.00	0.00	67.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.1 - Stijging van het percentage KMO/MKB dat innovaties introduceert.

Table 1: Result indicators - 1.1b.1.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
RII	Percentage KMO/MKB dat product- of procesinnovaties introduceert.	Percentage	67.00	2013	70.00	48.00		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
RII	Percentage KMO/MKB dat product- of procesinnovaties introduceert.	48.00		48.00		58.00		58.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RII	Percentage KMO/MKB dat product- of procesinnovaties introduceert.	58.00		0.00		0.00	

Priority axis	1 - Innovatie 2020
Investment priority	1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services
Specific objective	1.2 - Verhoging van verbanden en synergieën tussen ondernemingen, O&I centra en het hoger onderwijs.

Table 1: Result indicators - 1.1b.1.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
RI2	Aandeel bedrijven van het totaal aantal innovatieve bedrijven dat samenwerkt met bedrijven en kennisinstellingen.	Percentage	45.00	2013	47.00	36.00		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
RI2	Aandeel bedrijven van het totaal aantal innovatieve bedrijven dat samenwerkt met bedrijven en kennisinstellingen.	36.00		36.00		62.00		62.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI2	Aandeel bedrijven van het totaal aantal innovatieve bedrijven dat samenwerkt met bedrijven en kennisinstellingen.	44.00		0.00		0.00	

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators

Table 2: Common and programme specific output indicators - 2.3a

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO01	Productive investment: Number of enterprises receiving support	Enterprises	750.00	587.00	
S	CO01	Productive investment: Number of enterprises receiving support	Enterprises	750.00	518.00	
F	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	250.00	11.00	
S	CO02	Productive investment: Number of enterprises receiving grants	Enterprises	250.00	17.00	
F	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	500.00	195.00	
S	CO04	Productive investment: Number of enterprises receiving non-financial support	Enterprises	500.00	150.00	
F	CO05	Productive investment: Number of new enterprises supported	Enterprises	50.00	0.00	
S	CO05	Productive investment: Number of new enterprises supported	Enterprises	50.00	180.00	
F	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	100.00	0.00	
S	CO08	Productive investment: Employment increase in supported enterprises	Full time equivalents	100.00	5.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	Aantal activiteiten	150.00	83.00	
S	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	Aantal activiteiten	150.00	170.00	
F	PSI2	Aantal ontwikkelde businesscases	Aantal businesscases	10.00	36.00	
S	PSI2	Aantal ontwikkelde businesscases	Aantal businesscases	10.00	254.00	
F	PSI3	Aantal MKB-bedrijven dat steun ontvangt	Aantal	990.00	698.00	
S	PSI3	Aantal MKB-bedrijven dat steun ontvangt	Aantal	990.00	417.00	
F	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	Aantal	245.00	31.00	
S	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	Aantal	245.00	50.00	
F	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	Fte	99.00	0.00	
S	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	Fte	99.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	Aantal	3.00	0.00	
S	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	Aantal	3.00	1.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB)-bedrijfsleven	Aantal	2.00	0.00	
S	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB)-bedrijfsleven	Aantal	2.00	0.00	Approved projects were not concerned with this. Priority will be given to this in the following calls

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO01	Productive investment: Number of enterprises receiving support	565.00	536.00	70.00	0.00	0.00	0.00	0.00
S	CO01	Productive investment: Number of enterprises receiving support	407.00	227.00	396.00	1.00	200.00	0.00	0.00
F	CO02	Productive investment: Number of enterprises receiving grants	11.00	11.00	0.00	0.00	0.00	0.00	0.00
S	CO02	Productive investment: Number of enterprises receiving grants	17.00	17.00	35.00	40.00	40.00	0.00	0.00
F	CO04	Productive investment: Number of enterprises receiving non-financial support	195.00	188.00	70.00	0.00	0.00	0.00	0.00
S	CO04	Productive investment: Number of enterprises receiving non-financial support	150.00	150.00	150.00	150.00	160.00	0.00	0.00
F	CO05	Productive investment: Number of new enterprises supported	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO05	Productive investment: Number of new enterprises supported	180.00	180.00	30.00	180.00	15.00	0.00	0.00
F	CO08	Productive investment: Employment increase in supported enterprises	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	CO08	Productive investment: Employment increase in supported enterprises	5.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	55.00	29.00	239.00	0.00	0.00	0.00	0.00
S	PSI1	Aantal georganiseerde activiteiten gericht op het stimuleren van ondernemerschap	170.00	117.00	126.00	161.00	55.00	0.00	0.00
F	PSI2	Aantal ontwikkelde businesscases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI2	Aantal ontwikkelde businesscases	254.00	194.00	110.00	230.00	27.00	0.00	0.00
F	PSI3	Aantal MKB-bedrijven dat steun ontvangt	649.00	536.00	0.00	0.00	0.00	0.00	0.00
S	PSI3	Aantal MKB-bedrijven dat steun ontvangt	417.00	227.00	260.00	175.00	200.00	0.00	0.00
F	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	31.00	24.00	7.00	0.00	0.00	0.00	0.00
S	PSI4	Aantal MKB-bedrijven dat subsidie ontvangt	50.00	35.00	35.00	18.00	40.00	0.00	0.00
F	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI5	Groei werkgelegenheid in ondersteunde MKB-bedrijven	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI6	Aantal ondersteunde projecten gericht op efficiënte omgang met hulpbronnen in het (MKB) bedrijfsleven	1.00	0.00	0.00	0.00	0.00	0.00	0.00
F	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB)-bedrijfsleven	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI7	Aantal ondersteunde projecten gericht op het vergroten van energie-onafhankelijkheid in het (MKB)-bedrijfsleven	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.1 - Vergroting van het concurrentievermogen in het MKB/KMO.

Table 1: Result indicators - 2.3a.2.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
RI3	Percentage startende ondernemingen ten opzichte van het totaal aantal ondernemingen	Percentage	9.61	2014	10.10	10.62		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
RI3	Percentage startende ondernemingen ten opzichte van het totaal aantal ondernemingen	10.62		10.62		11.00		11.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI3	Percentage startende ondernemingen ten opzichte van het totaal aantal ondernemingen	10.00		0.00		0.00	

Priority axis	2 - Economie 2020
Investment priority	3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators
Specific objective	2.2 - Meer efficiënte omgang met hulpbronnen in het MKB/KMO.

Table 1: Result indicators - 2.3a.2.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
RI4	Grondstof-productiviteit	Euro's/kg	2.01	2014	2.10	2.66		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
RI4	Grondstof-productiviteit	2.66		2.66		2.65		2.65	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI4	Grondstof-productiviteit	2.65		0.00		0.00	

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services

Table 2: Common and programme specific output indicators - 3.9a

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	1,117.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	932.00	
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	300.00	1,234.00	
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	Persons	300.00	845.00	
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	1,107.00	
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	1,100.00	
F	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	Aantal projecten	5.00	4.00	
S	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	Aantal projecten	5.00	48.00	
F	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	Aantal personen	1,000.00	2,098.00	
S	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	Aantal personen	1,000.00	540.00	
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	4.00	
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	4.00	
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	283.00	
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	118.00	

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	1,011.00	130.00	0.00	0.00	0.00	0.00	0.00
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	932.00	1,634.00	660.00	60.00	34.00	0.00	0.00
F	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	1,234.00	878.00	17.00	0.00	0.00	0.00	0.00
S	CO45	Labour Market and Training: Number of participants in projects promoting gender equality, equal opportunities and social inclusion across borders	845.00	845.00	2,915.00	5,415.00	6,240.00	0.00	0.00
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	843.00	805.00	0.00	0.00	0.00	0.00	0.00
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	1,100.00	1,100.00	300.00	2,122.00	0.00	0.00	0.00
F	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	3.00	3.00	0.00	0.00	0.00	0.00	0.00
S	PSI19	Aantal projecten gericht op kansarme jongeren, ouderen en kwetsbare bevolkingsgroepen	48.00	48.00	150.00	2,650.00	15.00	0.00	0.00
F	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	2,093.00	2,089.00	0.00	0.00	0.00	0.00	0.00
S	PSI20	Aantal personen dat gebruik maakt van grensoverschrijdende sociale diensten	540.00	540.00	6,040.00	6,040.00	6,000.00	0.00	0.00
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	4.00	3.00	0.00	0.00	0.00	0.00	0.00
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	4.00	4.00	4.00	104.00	30.00	0.00	0.00
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	138.00	8.00	15.00	0.00	0.00	0.00	0.00
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	118.00	118.00	15.00	31.00	87.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	9a - Investing in health and social infrastructure which contributes to national, regional and local development, reducing inequalities in terms of health status, promoting social inclusion through improved access to social, cultural and recreational services and the transition from institutional to community-based services
Specific objective	3.1 - Verhoging van de sociale integratie van kwetsbare groepen.

Table 1: Result indicators - 3.9a.3.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
RI5	Percentage mensen waarvoor armoede of uitsluiting dreigt	Percentage	20.00	2014	20.00	16.04		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
RI5	Percentage mensen waarvoor armoede of uitsluiting dreigt	16.04		16.04		17.00		17.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI5	Percentage mensen waarvoor armoede of uitsluiting dreigt	17.00		0.00		0.00	

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	10b - Investing in education, training and vocational training for skills and lifelong learning by developing and implementing joint education, vocational training and training schemes (ETC-CB)

Table 2: Common and programme specific output indicators - 3.10b

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	1,117.00	
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	Persons	300.00	932.00	
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	1,107.00	
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	150.00	1,100.00	Goedgekeurde projecten waren niet hierop gericht. In de volgende calls wordt hier prioriteit aan gegeven
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	4.00	
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	Aantal personen	3.00	4.00	
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	283.00	
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	Aantal organisaties	10.00	118.00	

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	1,011.00	130.00	0.00	0.00	0.00	0.00	0.00
S	CO44	Labour Market and Training: Number of participants in joint local employment initiatives and joint training	932.00	1,634.00	230.00	60.00	34.00	0.00	0.00
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	843.00	805.00	46.00	0.00	0.00	0.00	0.00
S	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	1,100.00	1,100.00	300.00	2,122.00	0.00	0.00	0.00
F	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	4.00	3.00	0.00	0.00	0.00	0.00	0.00
S	PSI21	Aantal ondersteunde projecten gericht op de versterking van de aansluiting van onderwijs en arbeidsmarkt	4.00	4.00	102.00	104.00	30.00	0.00	0.00
F	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	138.00	8.00	0.00	0.00	0.00	0.00	0.00
S	PSI22	Aantal organisaties dat deelneemt aan de ondersteunde samenwerkingen gericht op de grensoverschrijdende werking van de arbeidsmarkt	118.00	118.00	74.00	31.00	87.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	3 - Sociale inclusie en opleiding
Investment priority	10b - Investing in education, training and vocational training for skills and lifelong learning by developing and implementing joint education, vocational training and training schemes (ETC-CB)
Specific objective	3.2 - Verbetering van de aansluiting van het grensoverschrijdende opleidingssysteem op de arbeidsmarkt

Table 1: Result indicators - 3.10b.3.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
RI6	Aandeel van voortijdige schoolverlaters	Aandeel	11.00	2014	10.00	9.24		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
RI6	Aandeel van voortijdige schoolverlaters	9.24		9.24		9.19		9.19	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI6	Aandeel van voortijdige schoolverlaters	9.75		0.00		0.00	

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)

Table 2: Common and programme specific output indicators - 4.11b

(I)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	2,500.00	900.00	
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	Visits/year	2,500.00	150,751.00	
F	CO36	Health: Population covered by improved health services	Persons	800,000.00	759,587.00	
S	CO36	Health: Population covered by improved health services	Persons	800,000.00	517,801.00	
F	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	Persons	50.00	243.00	
S	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	Persons	50.00	102.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	Aantal projecten	2.00	4.00	
S	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	Aantal projecten	2.00	4.00	Approved projects were not concerned with this. Priority will be given to this in the following calls
F	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	Aantal projecten	2.00	0.00	
S	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	Aantal projecten	2.00	1.00	
F	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	Aantal projecten	2.00	0.00	
S	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	Aantal projecten	2.00	5.00	
F	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal samenwerkingen	10.00	18.00	
S	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal samenwerkingen	10.00	44.00	
F	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	Aantal ontmoetingsprojecten	2.00	49.00	
S	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	Aantal ontmoetingsprojecten	2.00	52.00	
F	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	Aantal projecten	2.00	1.00	
S	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	Aantal projecten	2.00	1.00	
F	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	Aantal projecten	2.00	0.00	
S	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	Aantal projecten	2.00	3.00	

(I)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	900.00	150.00	0.00	0.00	0.00	0.00	0.00
S	CO09	Sustainable Tourism: Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	150,751.00	150,751.00	200,750.00	660,000.00	0.00	0.00	0.00
F	CO36	Health: Population covered by improved health services	759,231.00	758,378.00	10,611.00	0.00	0.00	0.00	0.00
S	CO36	Health: Population covered by improved health services	517,801.00	517,801.00	517,901.00	891,800.00	860,000.00	0.00	0.00
F	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	210.00	53.00	0.00	0.00	0.00	0.00	0.00
S	CO43	Labour Market and Training: Number of participants in cross-border mobility initiatives	102.00	102.00	102.00	0.00	112.00	0.00	0.00
F	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI11	Aantal projecten gericht op het verkleinen van de mismatch op de arbeidsmarkt, tussen kennisinstellingen en bedrijfsleven en/of overheid	0.00	0.00	4.00	0.00	0.00	0.00	0.00
F	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	0.00	1.00	0.00	0.00	0.00	0.00	0.00
S	PSI12	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van zorg	1.00	2.00	3.00	44.00	46.00	0.00	0.00
F	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	1.00	5.00	0.00	0.00	0.00	0.00	0.00
S	PSI14	Aantal projecten gericht op het verbeteren van de grensoverschrijdende samenwerking op het gebied van veiligheid	5.00	5.00	3.00	2.00	1.00	0.00	0.00
F	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	8.00	4.00	2.00	0.00	0.00	0.00	0.00
S	PSI15	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	44.00	71.00	49.00	32.00	9.00	0.00	0.00
F	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	27.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI16	Aantal ontmoetingsprojecten tussen inwoners van de EMR	52.00	19.00	52.00	21.00	7.00	0.00	0.00
F	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	1.00	2.00	1.00	0.00	0.00	0.00	0.00
S	PSI17	Aantal projecten gericht op duurzame en intelligente mobiliteit en/of nieuwe of alternatieve vervoersmogelijkheden	1.00	1.00	2.00	8.00	0.00	0.00	0.00
F	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	0.00	0.00	0.00	0.00	0.00	0.00	0.00
S	PSI18	Aantal projecten gericht op het versterken van de kwaliteit van het culturele aanbod door samenwerking tussen organisaties op het gebied van cultuur	3.00	3.00	2.00	3.00	0.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	4.1 - Vermindering van de belemmerende werking van de grens voor inwoners en instellingen.

Table 1: Result indicators - 4.11b.4.1

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
RI7	Percentage grenspendelaars	Percentage	39.00	2013	41.00	44.72		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
RI7	Percentage grenspendelaars	44.72		44.72		44.72		44.72	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI7	Percentage grenspendelaars	45.50		0.00		0.00	

Priority axis	4 - Territoriale ontwikkeling
Investment priority	11b - Promoting legal and administrative cooperation and cooperation between citizens and institutions (ETC-CB)
Specific objective	4.2 - De EMR wil inzetten op de verhoging van het aantal bezoekers en toeristen voor de regio en verlenging van de verblijfsduur. Het gaat hierbij onder andere om de verhoging van het aantal bezoeken aan bezienswaardige plekken en toeristische en culturele instellingen. Om het toeristisch aanbod beter te ontsluiten wordt het gebruik van openbaar vervoer gefaciliteerd.

Table 1: Result indicators - 4.11b.4.2

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
RI8	Aantal hotelovernachtingen	Aantal	12,700,000.00	2014	13,000,000.00	12,448,263.00		

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
RI8	Aantal hotelovernachtingen	12,448,263.00		12,448,263.00		14,039,007.00		14,039,007.00	

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI8	Aantal hotelovernachtingen	13,916,038.00		0.00		0.00	

Priority axes for technical assistance

Priority axis	5 - Technische bijstand
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Table 2: Common and programme specific output indicators - 5.Technische bijstand

(1)	ID	Indicator	Measurement unit	Target value	2021	Observations
F	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	Aantal	20.00	13.00	
S	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	Aantal	20.00	20.00	
F	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	Aantal	4.00	4.00	
S	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	Aantal	4.00	4.00	
F	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fle)	fle	14.00	16.00	
S	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fle)	fle	14.00	14.00	
F	PSI30	Jaarverslagen	Aantal	6.00	4.00	
S	PSI30	Jaarverslagen	Aantal	6.00	6.00	

(1)	ID	Indicator	2020	2019	2018	2017	2016	2015	2014
F	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	11.00	11.00	9.00	3.00	1.00	0.00	0.00
S	PSI23	Aantal promotie- en publiciteit activiteiten (Aantal activiteiten gericht op promotie en publiciteit van het programma)	20.00	20.00	20.00	20.00	20.00	0.00	0.00
F	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	3.00	3.00	3.00	2.00	1.00	0.00	0.00
S	PSI24	Aantal onderzoeken, studies en evaluaties (aantal onderzoeken, studies evaluaties, etc. dat op (deel)programmaniveau wordt uitgevoerd ten behoeve van een efficiënte werking van het programma)	4.00	4.00	4.00	4.00	4.00	0.00	0.00
F	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fle)	16.00	16.00	14.00	14.00	12.00	0.00	0.00
S	PSI25	Bij uitvoering betrokken arbeidsplaatsen (in fle)	14.00	14.00	14.00	14.00	14.00	0.00	0.00
F	PSI30	Jaarverslagen	4.00	4.00	3.00	3.00	2.00	0.00	0.00
S	PSI30	Jaarverslagen	6.00	6.00	6.00	6.00	6.00	0.00	0.00

(1) S=Cumulative value - outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value - outputs delivered by operations [actual achievement]

Priority axis	5 - Technische bijstand
Specific objective	TB - Verantwoorde en efficiënte uitvoering van het INTERREG VA-programma Euregio Maas-Rijn

Table 1: Result indicators - 5.TB

ID	Indicator	Measurement unit	Baseline value	Baseline year	Target value (2023) Total	2021 Total	2021 Qualitative	Observations
RI9	Niet van toepassing	Niet van toepassing	Niet van toepassing		Niet van toepassing			

ID	Indicator	2020 Total	2020 Qualitative	2019 Total	2019 Qualitative	2018 Total	2018 Qualitative	2017 Total	2017 Qualitative
RI9	Niet van toepassing								

ID	Indicator	2016 Total	2016 Qualitative	2015 Total	2015 Qualitative	2014 Total	2014 Qualitative
RI9	Niet van toepassing						

3.3 Table 3: Information on the milestones and targets defined in the performance framework

Priority axis	Ind type	ID	Indicator	Measurement unit	Milestone for 2018 total	Final target (2023) total	2021	Observations
1	O	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	0	25.00	17.00	
1	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigen, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	5.752.588,00	47,142,857.00	46,778,433.89	
1	I	PI1.1	Aantal ondernemingen dat deelneemt in grensoverschrijdende onderzoeksprojecten	Aantal	5	25.00	17.00	
2	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigen, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.486.417,00	28,571,430.00	13,705,421.37	
2	I	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	80	750.00	587.00	
2	O	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0	750.00	587.00	
3	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigen, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.388.841,00	27,771,786.00	18,993,867.84	
3	I	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	40	300.00	1,125.00	
3	O	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0	300.00	1,125.00	
4	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigen, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3.102.912,00	25,428,572.00	23,182,481.77	
4	I	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	3	10.00	18.00	
4	O	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0	10.00	18.00	

Priority axis	Ind type	ID	Indicator	Measurement unit	2020	2019	2018	2017	2016
1	O	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	0.00	0.00	104.00	0.00	0.00
1	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigen, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	12,430,769.29	9,625,604.24	3,539,461.07	0.00	0.00
1	I	PI1.1	Aantal ondernemingen dat deelneemt in grensoverschrijdende onderzoeksprojecten	Aantal	0.00	0.00	104.00	0.00	0.00
2	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigen, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	3,743,059.08	3,100,966.54	1,690,154.46	0.00	0.00
2	I	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	649.00	536.00	236.00	0.00	0.00
2	O	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0.00	0.00	236.00	0.00	0.00
3	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigen, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	5,843,389.26	3,579,699.54	2,074,542.81	0.00	0.00
3	I	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	1,234.00	878.00	17.00	0.00	0.00
3	O	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0.00	0.00	17.00	0.00	0.00
4	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigen, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	6,563,616.93	4,664,938.42	1,776,827.98	0.00	0.00
4	I	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	8.00	4.00	2.00	0.00	0.00
4	O	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0.00	0.00	2.00	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2015	2014
1	O	CO41	Productive investment: Number of enterprises participating in cross-border, transnational or interregional research projects	Enterprises	0.00	0.00
1	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigen, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00	0.00
1	I	PI1.1	Aantal ondernemingen dat deelneemt in grensoverschrijdende onderzoeksprojecten	Aantal	0.00	0.00
2	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigen, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00	0.00
2	I	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0.00	0.00

Priority axis	Ind type	ID	Indicator	Measurement unit	2015	2014
2	O	PI2.1	Aantal MKB-ondernemingen dat steun ontvangt	Aantal	0.00	0.00
3	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00	0.00
3	I	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0.00	0.00
3	O	PI3.1	Aantal deelnemers in grensoverschrijdende projecten gericht op gelijkheid van mannen en vrouwen, gelijke kansen en sociale inclusie	Aantal	0.00	0.00
4	F	PI1.2	Bedrag aan gecertificeerde uitgaven van begunstigden, zoals opgenomen in betaalaanvragen aan de Europese Commissie	Euro	0.00	0.00
4	I	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0.00	0.00
4	O	PI4.1	Aantal grensoverschrijdende samenwerkingen tussen overheidsorganisaties	Aantal	0.00	0.00

3.4. Financial data

Table 4: Financial information at priority axis and programme level

As set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and table 16 of model for cooperation programmes under the European territorial cooperation goal

Priority axis	Fund	Calculation basis	Total funding	Co-financing rate	Total eligible cost of operations selected for support	Proportion of the total allocation covered with selected operations	Public eligible cost of operations selected for support	Total eligible expenditure declared by beneficiaries to the managing authority	Proportion of the total allocation covered by eligible expenditure declared by beneficiaries	Number of operations selected
1	ERDF	Total	47,142,857.00	70.00	71,217,473.29	151.07%	65,842,122.90	39,476,257.80	83.74%	18
2	ERDF	Total	28,571,430.00	70.00	33,165,978.90	116.08%	28,322,995.05	10,605,847.30	37.12%	11
3	ERDF	Total	27,771,786.00	70.00	39,035,665.25	140.56%	36,682,890.72	16,914,594.87	60.91%	18
4	ERDF	Total	25,428,572.00	70.00	40,666,151.34	159.92%	39,753,140.75	21,824,816.11	85.83%	16
5	ERDF	Total	11,520,000.00	50.00	14,017,018.69	121.68%	14,017,018.69	6,659,438.04	57.81%	6
Total	ERDF		140,434,645.00	68.36	198,102,287.47	141.06%	184,618,168.11	95,480,954.12	67.99%	69
Grand total			140,434,645.00	68.36	198,102,287.47	141.06%	184,618,168.11	95,480,954.12	67.99%	69

Where applicable, the use of any contribution from third countries participating in the cooperation programme should be provided (for example IPA and ENI, Norway, Switzerland)

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Table 5: Breakdown of the cumulative financial data by category of intervention

As set out in Table 2 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for transmission of financial data) and tables 6-9 of Model for cooperation programmes

Priority axis	Fund	Intervention field	Form of finance	Territorial dimension	Territorial delivery mechanism	Thematic objective dimension	ESF secondary theme	Economic dimension	Location dimension	Total eligible cost of operations selected for support	Public eligible cost of operations selected for support	The total eligible expenditure declared by beneficiaries to the managing authority	Number of operations selected
1	ERDF	056	01	07	07	01		24	BE332	14,996,796.32	14,919,857.63	3,602,333.05	1
1	ERDF	060	01	07	07	01		20	BE332	10,237,804.92	9,829,477.70	9,476,004.05	2
1	ERDF	062	01	07	07	01		05	BE221	2,398,395.15	1,821,510.40	2,048,520.99	1
1	ERDF	062	01	07	07	01		07	BE332	4,198,927.43	4,069,905.46	2,615,013.33	1
1	ERDF	062	01	07	07	01		20	BE221	5,647,921.96	5,068,131.53	5,291,553.44	2
1	ERDF	062	01	07	07	01		20	BE332	4,044,853.02	3,486,169.56	1,946,655.45	2
1	ERDF	062	01	07	07	01		20	NL423	11,502,146.79	10,761,112.56	7,092,708.96	3
1	ERDF	062	01	07	07	01		22	NL414	5,721,741.92	5,089,603.75	3,269,645.02	1
1	ERDF	062	01	07	07	01		24	BE332	4,580,601.01	3,816,632.52	2,403,803.91	2
1	ERDF	064	01	07	07	01		10	BE221	2,799,854.28	2,672,273.92	0.00	1
1	ERDF	064	01	07	07	01		24	DEA2D	2,862,396.23	2,582,510.77	1,730,019.60	1
1	ERDF	067	01	07	07	01		24	DEA2D	2,226,034.26	1,724,937.10		1
2	ERDF	062	01	07	07	03		24	DEA2D	3,742,286.75	3,742,286.74	2,850,960.32	1
2	ERDF	064	01	07	07	03		23	BE332	4,552,274.72	4,397,260.71	3,623,686.49	1
2	ERDF	067	01	07	07	03		07	BE221	7,258,454.60	6,418,694.99	1,792,782.05	2
2	ERDF	067	01	07	07	03		10	NL414	1,065,066.17	1,051,447.98		1
2	ERDF	067	01	07	07	03		13	DEA2D	1,522,564.72	1,506,799.29	330,188.22	1
2	ERDF	067	01	07	07	03		24	BE332	5,127,274.48	3,904,608.95	2,008,230.22	2
2	ERDF	068	01	07	07	03		10	BE221	2,820,635.90	2,490,099.54		1
2	ERDF	069	01	07	07	03		22	BE221	5,171,341.40	3,144,357.72		1
2	ERDF	069	01	07	07	03		24	NL423	1,906,080.16	1,667,439.13		1
3	ERDF	109	01	07	07	09		20	BE336	1,886,259.73	1,729,046.27	1,508,222.67	1
3	ERDF	109	01	07	07	09		21	BE221	2,111,863.50	1,528,158.99	1,803,732.42	1
3	ERDF	109	01	07	07	09		21	BE332	442,341.49	431,600.50	0.00	1
3	ERDF	109	01	07	07	09		21	NL423	5,580,185.43	5,271,435.61	2,557,046.92	3
3	ERDF	109	01	07	07	10		20	DEA2D	2,159,739.68	2,159,739.68		1
3	ERDF	109	01	07	07	10		21	DEA2D	2,108,081.40	2,108,081.40	1,943,122.03	1
3	ERDF	118	01	07	07	10		19	BE221	1,603,725.06	1,370,844.47	1,510,125.00	1
3	ERDF	118	01	07	07	10		19	BE332	15,160,879.03	14,185,031.91	5,130,592.28	6
3	ERDF	118	01	07	07	10		19	BE336	2,718,485.94	2,718,485.94	0.00	1
3	ERDF	118	01	07	07	10		19	NL423	1,267,956.86	1,267,956.87	94,578.61	1
3	ERDF	120	01	07	07	09		21	BE332	3,996,147.13	3,912,509.08	2,367,174.94	1
4	ERDF	043	01	07	07	11		12	DEA2D	4,617,974.84	4,214,953.36	1,832,430.88	1
4	ERDF	053	01	07	07	11		20	BE332	4,713,383.85	4,670,933.93	3,500,123.28	1
4	ERDF	093	01	07	07	11		23	BE336	1,606,026.89	1,523,491.19	411,630.06	1
4	ERDF	093	01	07	07	11		23	NL423	3,735,424.90	3,646,626.26	977,510.17	1
4	ERDF	095	01	07	07	11		15	BE332	4,607,364.51	4,607,364.51	1,845,572.12	1
4	ERDF	109	01	07	07	11		23	BE336	1,249,004.40	1,249,004.40	812,779.37	1
4	ERDF	112	01	07	07	11		20	DEA2D	3,337,549.99	3,337,550.00	3,210,058.76	1
4	ERDF	112	01	07	07	11		20	NL423	955,702.99	943,214.10	322,932.00	1
4	ERDF	112	01	07	07	11		21	BE335	3,372,669.41	3,193,856.38	2,910,679.53	1
4	ERDF	119	01	07	07	11		17	DEA2D	1,472,068.71	1,472,068.71	396,425.59	1
4	ERDF	119	01	07	07	11		18	BE332	1,738,077.38	1,738,077.39	747,528.90	1
4	ERDF	119	01	07	07	11		18	NL423	1,860,836.47	1,860,836.48	1,631,357.01	2
4	ERDF	119	01	07	07	11		22	NL423	1,470,614.93	1,470,614.93	732,683.73	1
4	ERDF	120	01	07	07	11		21	BE336	3,087,814.66	3,087,814.67	1,413,000.00	1
4	ERDF	120	01	07	07	11		21	NL423	2,841,637.41	2,736,734.44	1,080,104.71	1
5	ERDF	121	01	07	07			24	BE221	821,232.67	821,232.67	263,084.57	1
5	ERDF	121	01	07	07			24	BE332	2,907,934.29	2,907,934.29	1,926,115.51	1
5	ERDF	121	01	07	07			24	BE336	52,894.97	52,894.97	47,517.71	1
5	ERDF	121	01	07	07			24	DEA2D	908,762.74	908,762.74	251,820.42	1
5	ERDF	121	01	07	07			24	NL423	9,326,194.02	9,326,194.02	4,170,899.83	2

Table 6: Cumulative cost of all or part of an operation implemented outside the Union part of the programme area

1. Operation (2)	2. The amount of ERDF support(1) envisaged to be used for all or part of an operation implemented outside the Union part of the programme area based on selected operations	3. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 2/total amount allocated to the support from the ERDF at programme level *100)	4. Eligible expenditure of ERDF support incurred in all or part of an operation implemented outside the Union part of the programme area declared by the beneficiary to the managing authority	5. Share of the total financial allocation to all or part of an operation located outside the Union part of the programme area (%) (column 4/total amount allocated to the support from the ERDF at programme level *100)
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(1) ERDF support is the Commission decision on the respective cooperation programme.

(2) In accordance with and subject to ceilings set out Article 20 of Regulation (EU) No 1299/2013.

4. SYNTHESIS OF THE EVALUATIONS

The Evaluation Core Group (ECG) set up in 2019 met regularly in 2021 in order to supervise the impact evaluation. In total, the ECG came together six times.

In 2020, the implementation evaluation has been finalised. Due to the late implementation stage of projects, they were not advanced enough to show concrete results. Consequently, the impact evaluation could not take place earlier than 2021. The evaluation will focus on the ‘impact’ of the programme, i.e. the effectiveness and effect of the programme, as well as its efficiency and how well the programme objectives have been achieved with regard to the defined intervention logic

The assessment of impacts will be based on finalised projects. Hence, the evaluation will be implemented in three phases. Meaning that three key deliverables are foreseen for this impact evaluation: one report describing the key findings, conclusions, and recommendations at the end of each phase. The final report of the first phase is expected in February 2022, followed by the report of the second phase in September 2022 and the report of the last phase in February 2024.

In order to conduct the evaluation.

The tendering procedure for the impact evaluation was launched in 2021 to select an external expert. Four firms were invited to submit bids. Two bids have been received on 30 June 2021. The evaluation of the bids has been based on the submitted offer as well as a presentation given to the ECG on 20 July. To evaluate the offers, five quality criteria and one financial criterion have been used. Decisions within the ECG were taken by consensus. The best score has been given to Spatial Foresight due to their well worked out offer in which they showed a realistic and complete picture of the proposed content with clearly described tasks. Also, the presentation showed that they have a clear idea about what they will be able to deliver. Spatial Foresight has therefore been contracted to perform the evaluation following the tender procedure. The contract was awarded on 16 August.

On 17 September, Spatial Foresight has send an inception report to the MA/JS which has been shared with the ECG. The report sets out the main approach and method to conduct the impact evaluation of the Interreg EMR 2014-2020 programme. The content of this report has been discussed with the ECG and Spatial Foresight on 1 October. Spatial Foresight proposed three key data collection methods, namely desk review of programme and project documents, a survey to project lead partners, and case study research including interviews with project partners. The case study will focus on a selection of 16 to 18 cases

proposed by Spatial Foresight.

On 24 December 2021, Spatial Foresight has send the draft report of phase 1 to the MA/JS which has been shared with the ECG. The report presents the findings, conclusions and recommendations following the assessment of a first set of 25 projects. 8 of these projects have been selected for a more in-depth case study.

The first draft report of phase 1 has been discussed with the ECG in early 2022, and the final report and the first set of conclusions will be presented by the external evaluator to the MC in the first semester of 2022.

The second phase will start around March 2022, covering 13 additional projects and 4 case studies. Results and additional conclusions are expected during autumn 2022.

Name	Fund	From month	From year	To month	To year	Type of evaluation	Thematic objective	Topic	Findings
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5. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN

(a) Issues which affect the performance of the programme and the measures taken

With the finalization of calls 6 and 8, the programme took concrete steps in 2021 in order to commit the planned financing under axis 2 (EUR 20.000.000) and to secure a reasonable margin to counterbalance underspending at project level. However, as it was seen in call 8, only EUR 1.942.850,97 of the available budget of EUR 5.000.000 was committed. In preparing this call, special measures had been taken to ensure a shorter process for the selection and approval of applications. The call was designed as a one-step procedure, with a reduced application form and with a mandatory set of output indicators to choose from. In spite of the simplifications adopted by the programme there were only 2 application forms submitted.

At programme level priority axis 2 is the only one under committed. 3 project proposals were selected under specific objective 2.2 for the first time, as a result of the 2 calls for projects organized in 2021. The goal of the calls was also to address underperforming programme indicators and this was achieved via the selected applications.

Specific steps have been taken in 2021 to prepare the launch of additional calls in 2022, taking into account the available funding at programme level. On 8 December 2021, the Monitoring Committee discussed several scenarios for the allocation of unused ERDF funding. It was decided to look into a call 9 aiming at supporting projects responding to the flooding crisis experienced in the EMR and the neighbouring regions in 2021, as well as a call 10, designed to support capitalization measures at programme level. These specific calls will be launched in 2022. For the launch of call 9 an ERDF budget of EUR 6.900.000 has been ear-marked in this sense. The call 9 projects will need to be submitted in the eMS by 15 March 2022. The start date for these projects is scheduled for 1 May 2022 and the end date is 31 December 2023.

Due to the different social distancing rules in force in the 3 EMR countries, it was still difficult in 2021 to perform the on-the-spot-checks as in person meetings. As in the previous year, the controls continued to be done online. The MA-JS and the FLC conducted 34 on-the-spot-checks in 2021, in spite of the fluctuation registered in the staff members of the JS and FLC.

(b) OPTIONAL FOR LIGHT REPORTS, otherwise it will be included in point 9.1. An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

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6. CITIZEN'S SUMMARY (ARTICLE 50(9) OF REGULATION (EU) NO 1303/2013)

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents

7. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS (ARTICLE 46 OF REGULATION (EU) No 1303/2013)

8. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND ARTICLE 111(3) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(3)(B) OF REGULATION (EU) NO 1299/2013)

8.1. Major projects

Table 7: Major projects

Project	CCI	Status of MP	Total investments	Total eligible costs	Planned notification/submission date	Date of tacit agreement/ approval by Commission	Planned start of implementation	Planned completion date	Priority Axis/ Investment priorities	Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost)	Current state of realisation — physical progress Main implementation stage of the project	Main outputs	Date of signature of first works contract (1)	Observations
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(1) In the case of operations implemented under PPP structures the signing of the PPP contract between the public body and the private sector body (Article 102(3) of Regulation (EU) No 1303/2013).

Significant problems encountered in implementing major projects and measures taken to overcome them

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Any change planned in the list of major projects in the cooperation programme

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8.2. Joint action plans

Progress in the implementation of different stages of joint action plans

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Table 8: Joint action plans (JAP)

Title of the JAP	CCI	Stage of implementation of JAP	Total eligible costs	Total public support	OP contribution to JAP	Priority axis	Type of JAP	[Planned] submission to the Commission	[Planned] start of implementation	[Planned] completion	Main outputs and results	Total eligible expenditure certified to the Commission	Observations
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Significant problems encountered and measures taken to overcome them

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9. ASSESSMENT OF THE IMPLEMENTATION OF THE COOPERATION PROGRAMME (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013 AND ARTICLE 14(4) OF REGULATION (EU) NO 1299/2013)

9.1 Information in Part A and achieving the objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)

Priority axis	1 - Innovatie 2020
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Priority axis	2 - Economie 2020
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Priority axis	3 - Sociale inclusie en opleiding
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Priority axis	4 - Territoriale ontwikkeling
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Priority axis	5 - Technische bijstand
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9.2. Specific actions taken to promote equality between men and women and to promote non-discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (d) of Regulation (EU) No 1299/2013)

An assessment of the implementation of specific actions to take into account the principles set out in Article 7 of Regulation (EU) No 1303/2013 on promotion of equality between men and women and non-discrimination, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of specific actions taken to promote equality between men and women and to promote non-discrimination, including accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the cooperation programme and operations

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9.3.Sustainable development (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 2, (e) of Regulation (EU) No 1299/2013)

An assessment of the implementation of actions to take into account the principles set out in Article 8 of Regulation (EU) No 1303/2013 on sustainable development, including, where relevant, depending on the content and objectives of the cooperation programme, an overview of the actions taken to promote sustainable development in accordance with that Article

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9.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)

Calculated amount of support to be used for climate change objectives based on the cumulative financial data by category of intervention in Table 7

Priority axis	Amount of support to be used for climate change objectives (EUR)	Proportion of total allocation to the operational programme (%)
2	3,956,122.97	19.78%
4	1,293,032.93	7.26%
Total	5,249,155.90	5.47%

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9.5 Role of partners in the implementation of the cooperation programme (Article 50(4) of Regulation (EU) No 1303/2013 and Article 14(4), subparagraph 1, (c) of Regulation (EU) No 1299/2013)

Assessment of the implementation of actions to take into account the role of partners referred to in Article 5 of Regulation (EU) No 1303/2013, including involvement of the partners in the implementation, monitoring and evaluation of the cooperation programme

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10. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 14(4), SUBPARAGRAPH 1 (A) AND (B), OF REGULATION (EU) No 1299/2013

10.1 Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations

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Status	Name	Fund	Year of finalizing evaluation	Type of evaluation	Thematic objective	Topic	Findings (in case of execution)	Follow up (in case of execution)
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10.2 The results of the information and publicity measures of the Funds carried out under the communication strategy

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11. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE COOPERATION PROGRAMME (ARTICLE 14(4), SUBPARAGRAPH 2 (A), (B), (C) AND (F), OF REGULATION (EU) No 1299/2013)

11.1. Progress in the implementation of the integrated approach to territorial development, including integrated territorial investments, sustainable urban development, and community led local development under the cooperation programme

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11.2 Progress in implementation of actions to reinforce the capacity of authorities and beneficiaries to administer and to use the ERDF

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11.3 Contribution to macro-regional and sea basin strategies (where appropriate)

As stipulated by the Regulation (EU) No 1299/2013, recital 19, article 8(3)(d) on the "Content, adoption and amendment of cooperation programmes" and article 14(4) 2nd subparagraph (c) "Implementation reports", this programme contributes to MRS(s) and/or SBS:

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- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

11.4 Progress in the implementation of actions in the field of social innovation

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13. SMART, SUSTAINABLE AND INCLUSIVE GROWTH

Information and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

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**14. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN
— PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

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DOCUMENTS

Document title	Document type	Document date	Local reference	Commission reference	Files	Sent date	Sent By
Interreg EMR - Citizens' summary	Citizens' summary	25-May-2022		Ares(2022)3950175	Interreg EMR - Citizens' summary Interreg EMR - Citizens' summary Interreg EMR - Citizens' summary	25-May-2022	nodeurje

Severity	Code	Message
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 387.59% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 9a, indicator: PSI20, year: 2020. Please check.
Warning	2.54.1	In table 2, the annual total value entered for "F" (implemented) is 388.52% of the annual total value entered for "S" (forecast from selected) for priority axis: 3, investment priority: 9a, indicator: PSI20, year: 2021. Please check.